



**Tuesday, May 9, 2023**

**Time:** 6:00 p.m. – 6:20 p.m.

**CHAIR:** Ms. Ruiz-Harrison

**MEMBERS:** Mr. Burg, Vice Chair  
 Dr. Hein  
 Ms. Boehmer

**Note:** This Committee will meet in the Superintendent’s Conference Room.

\*Starting/ending times may vary

The Finance and Budget Committee meeting will be held in the Superintendent’s Conference Room, 3330 Stahl Road, Sheboygan, Wisconsin on **Tuesday, May 9, 2023 at 6:00 p.m.** The following items will be presented for consideration at that time:

Please note that some Board members may be participating in this Board meeting via teleconference or other remote access technology. Members of the public who attend the meeting will be able to hear any open session dialogue between such members and the Board members present in the Superintendent’s Conference Room. In addition, the District is offering audio and video access to the meeting via phone connection by calling 1-312-626-6799 with meeting ID: 814 1217 8130 and Passcode: 231369 or <https://us06web.zoom.us/j/81412178130?pwd=RUo0Z24zZXRHR3BMYzJZUEdKTUF1dz09> at the scheduled meeting time.

**REPORT TO THE FINANCE & BUDGET COMMITTEE  
 AGENDA**

2 min. **1. FUND 41 CAPITAL PROJECTS – Mr. Mark Boehlke (Action)**

Administration recommends the approval of the Fund 41 Capital Projects through March 31, 2023.

2 min. **2. STATEMENT OF CASH FLOW – Mr. Mark Boehlke (Action)**

Administration recommends the approval of the Statement of Cash Flow through March 31, 2023.

2 min. **3. REVENUES & EXPENDITURES REPORTS – Mr. Mark Boehlke (Action)**

Administration recommends the approval of the Revenue & Expenditures reports through March 31, 2023.

1 min. **4. BUDGET REVISIONS & TRANSFERS OF APPROPRIATIONS – Mr. Mark Boehlke (Action)**

Administration recommends the approval of the Budget Revisions and Transfers reports through March 31, 2023.

<b>GENERAL FUND (FUND 10)</b>	<b>Revised Budget 2-28-23</b>	<b>Revised Budget 3-31-23</b>	<b>Budget Increase (Decrease)</b>
<b>REVENUES</b>			
100 Transfers-in	<b>0.00</b>	<b>0.00</b>	0.00
<b>Local Sources</b>			
210 Taxes	20,759,666.00	20,759,666.00	0.00
240 Payments for Services Provided Local Governments	0.00	0.00	0.00
260 Non-Capital Sales	278,116.27	281,206.70	3,090.43
270 School Activity Income	148,382.08	152,686.28	4,304.20

280 Interest on Investments	120,000.00	120,000.00	0.00
290 Other Revenue, Local Sources	343,202.51	346,062.91	2,860.40
<b>Subtotal Local Sources</b>	<b>21,649,366.86</b>	<b>21,659,621.89</b>	10,255.03
<b>Other School Districts Within Wisconsin</b>			
340 Payments for Services	<b>1,801,056.00</b>	<b>1,801,056.00</b>	0.00
<b>Revenue from Intermediate Sources</b>			
510 Transit of Aids	<b>75,383.00</b>	<b>75,383.00</b>	0.00
<b>State Sources</b>			
610 State Aid -- Categorical	797,328.00	797,328.00	0.00
620 State Aid -- General	86,781,290.00	86,781,290.00	0.00
630 DPI Special Project Grants	156,162.29	201,708.39	45,546.10
640 Payments for Services	140,000.00	140,000.00	0.00
650 Student Achievement Guarantee in Education	2,252,202.00	2,252,202.00	0.00
660 Other State Revenue Through Local Units	17,000.00	17,000.00	0.00
690 Other Revenue	7,658,161.00	7,658,161.00	0.00
<b>Subtotal State Sources</b>	<b>97,802,143.29</b>	<b>97,847,689.39</b>	45,546.10
<b>Federal Sources</b>			
710 Transit of Aids	97,009.00	97,009.00	0.00
730 DPI Special Project Grants	12,031,584.34	12,014,584.34	(17,000.00)
750 IASA Grants	1,967,695.00	1,967,695.00	0.00
780 Other Federal Revenue Through State	0.00	20,000.00	20,000.00
790 Other Revenue from Federal Sources	0.00	0.00	0.00
<b>Subtotal Federal Sources</b>	<b>14,096,288.34</b>	<b>14,099,288.34</b>	3,000.00
<b>Other Financing Sources</b>			
860 Compensation, Fixed Assets	<b>107,847.00</b>	<b>107,847.00</b>	0.00
<b>Other Revenues</b>			
960 Adjustments	0.00	0.00	0.00
970 Refund of Disbursement	276,229.00	276,229.00	0.00
990 Miscellaneous	300,350.78	305,650.78	5,300.00
<b>Subtotal Other Revenues</b>	<b>576,579.78</b>	<b>581,879.78</b>	5,300.00
<b>TOTAL REVENUES</b>	<b>136,108,664.27</b>	<b>136,172,765.40</b>	64,101.13
<b>EXPENDITURES</b>	<b>Revised Budget 2-28-23</b>	<b>Revised Budget 3-31-23</b>	<b>Budget Increase (Decrease)</b>
<b>Instruction</b>			
110 000 Undifferentiated Curriculum	23,647,705.30	23,662,017.30	14,312.00
120 000 Regular Curriculum	30,543,025.97	30,518,867.97	(24,158.00)
130 000 Vocational Curriculum	3,284,654.86	3,292,342.29	7,687.43
140 000 Physical Curriculum	2,961,147.00	2,961,147.00	0.00
160 000 Co-Curricular Activities	1,469,828.82	1,471,631.02	1,802.20
170 000 Other Special Needs	513,928.00	513,928.00	0.00
<b>Subtotal Instruction</b>	<b>62,420,289.95</b>	<b>62,419,933.58</b>	(356.37)
<b>Support Sources</b>			
210 000 Pupil Services	6,389,217.07	6,403,891.07	14,674.00
220 000 Instructional Staff Services	6,534,940.21	6,531,642.21	(3,298.00)
230 000 General Administration	2,178,692.54	2,184,687.54	5,995.00
240 000 School Building Administration	8,123,780.83	8,113,042.13	(10,738.70)
250 000 Business Administration	22,405,080.99	22,414,667.55	9,586.56

260 000 Central Services	994,556.00	1,035,299.10	40,743.10
270 000 Insurance & Judgments	1,046,949.00	1,046,949.00	0.00
280 000 Debt Services	0.00	0.00	0.00
290 000 Other Support Services	2,687,835.60	2,845,917.10	158,081.50
<b>Subtotal Support Sources</b>	<b>50,361,052.24</b>	<b>50,576,095.70</b>	215,043.46
<b>Non-Program Transactions</b>			
410 000 Inter-fund Transfers	14,363,678.39	14,363,678.39	0.00
430 000 Instructional Service Payments	15,418,541.76	15,454,369.76	35,828.00
490 000 Other Non-Program Transactions	10,000.00	10,000.00	0.00
<b>Subtotal Non-Program Transactions</b>	<b>29,792,220.15</b>	<b>29,828,048.15</b>	35,828.00
<b>TOTAL EXPENDITURES</b>	<b>142,573,562.34</b>	<b>142,824,077.43</b>	250,515.09

<b>SPECIAL EDUCATION (FUND 27)</b>	<b>Revised Budget 2-28-23</b>	<b>Revised Budget 3-31-23</b>	<b>Change in Budget</b>
<b>TOTAL REVENUES</b>	<b>23,057,042.39</b>	<b>23,057,042.39</b>	-
100 000 Instruction	19,107,580.00	19,106,505.00	(1,075.00)
200 000 Support Services	3,809,462.39	3,810,537.39	1,075.00
400 000 Non-Program Transactions	140,000.00	140,000.00	-
<b>TOTAL EXPENDITURES</b>	<b>23,057,042.39</b>	<b>23,057,042.39</b>	-

2 min. **5. RENTAL OF GARDEN PLOTS – Mr. Mark Boehlke** (Information/Possible Action)

The administration recommends approval to enter into a land rental agreement with the Hmong Mutual Assistance Association for the purpose of garden lots. The rental agreement would be for approximately 7.7 acres located adjacent to the northern border of Optimist Park on Carmen Avenue with a rental charge in the amount of \$308. The term of the agreement would be for the 2023 growing season ending on or about November 1, 2023.

10 min. **6. DISTRICT TRANSPORTATION CONTRACT – Mr. Mark Boehlke** (Information/Possible Action)

The administration will present the negotiated pricing for the 2023-2024 school year and a request for an additional contract year. Mr. Dennis Prigge, Prigge Chartered Buses, Inc., will be present.

1 min. **7. GIFTS – Mr. Mark Boehlke** (Action)

Administration presents the following list of gifts to the District, requesting approval for those \$2500 and greater.

<u>Gift</u>	<u>Donor</u>	<u>Building/Program</u>	<u>Amount</u>
<i>For Information</i>			
Monetary	Horizon Systems & Services	South (Adventure Ed)	250.00
Monetary	Room to Breathe	Urban (towards field trip)	50.00
Monetary	Cruise Control Driving School, LLC	Urban (towards field trip)	150.00
Monetary	Christopher Chesebro	Urban (towards field trip)	150.00
Monetary	Majerles Black River Grill Inc.	Urban (towards field trip)	150.00
Monetary	North Shore Homes, Inc.	Urban (towards field trip)	150.00
Monetary	Stauffacher Corp DBA intun ChiroCare	Urban (towards field trip)	150.00
Monetary	Budget Auto Sales, Inc.	Urban (towards field trip)	200.00
Monetary	Kelley McAndrews	Urban (towards field trip)	200.00
Monetary	Jonathan/Christina Becker	Urban (Best Buddies T-Shirts)	300.00
Monetary	Transpo Mini Storage	Urban (towards field trip)	500.00
Monetary	Penny J. Arentsen	Urban (towards field trip)	500.00
Monetary	Johnsonville, LLC	Urban (towards field trip)	1,000.00
Monetary	Matthew/Paula Goelzer	Central High (TAPP Program)	1,000.00
Monetary	Jim/Susan Johnson	Sheboygan Theatre Company	50.00
Monetary	Anonymous	Sheboygan Theatre Company	392.00

Monetary	Kohler Credit Union	Sheboygan Theatre Company	500.00
Monetary	Sadie Beltran	Sheboygan Theatre Company	10.00
<u>For Action</u>			
Golf Sets	Kohler Company	Phy Ed (Elementary Schools)	20,000.00

**Sheboygan Area School District**  
**Capital Improvements**  
**Revenues and Expenditures**  
**July 1, 2022 thru March 31, 2023**

	2022-23 Original Budget	2022-23 Revised Budget	2022-23 FYTD Activity	2022-23 Remaining Balance
<b>REVENUES</b>				
Tax Levy	1,301,000	1,300,000	1,301,000	
Interest	-	1,000	47,382	
Prior Year Carryover		2,173,190		
<b>TOTAL REVENUE</b>	<b>1,301,000</b>	<b>3,474,190</b>	<b>1,348,382</b>	
<b>EXPENDITURES</b>				
<b>Projects</b>				
774 ADA	16,000	95,520	52,101	43,419
775 Asbestos Removal	60,000	128,287	38,380	89,907
776 Assessments	-	57,696	-	57,696
777 Athletic Facilities	30,000	34,824	-	34,824
778 Athletic Fields	-	82,477	2,130	80,347
779 Auditoriums	-	42,698	-	42,698
780 Blacktop	-	238,990	82,155	156,835
781 Bleachers	10,000	21,015	-	21,015
782 Building Envelopes	100,000	136,094	6,850	129,244
783 Building Renovations	30,000	46,580	-	46,580
784 Door Hardware	15,600	48,112	24,701	23,411
785 Electrical	-	209,061	-	209,061
786 Facility Upgrades	161,000	470,279	154,114	316,165
787 Fencing	-	42,020	-	42,020
788 HVAC	119,400	269,057	120,153	148,904
789 Lighting	10,000	174,157	9,354	164,804
790 Lockers	-	-	-	-
791 Playgrounds	-	54,397	-	54,397
792 Plumbing	179,000	267,720	87,636	180,084
793 Roofing	400,000	612,073	157,684	454,388
794 Security/Fire	170,000	415,302	1,652	413,650
795 Service Systems	-	27,830	-	27,830
<b>TOTAL PROJECTS</b>	<b>1,301,000</b>	<b>3,474,190</b>	<b>736,910</b>	<b>2,737,279</b>
<b>NET SURPLUS(DEFICIT)</b>	-	0	611,472	

## STATEMENT OF CASH FLOW

Finance Attach 2

Ending March 31, 2023

	<b>Beginning Balance</b>	<b>Transactions Mar</b>	<b>EOM Mar</b>
<b>ADJUSTED STARTING CASH BALANCE</b>	<b>91,168,955</b>	<b>17,549,808</b>	<b>102,094,221</b>
<b>OPERATING FUNDS (Funds 10 &amp; 27)</b>			
<b>REVENUES</b>			
Operating Transfers In		-	-
Local Sources		171,918	23,157,273
Inter-district Payments In		-	-
Intermediate Sources		22,882	35,866
State Sources		30,168,854	69,766,988
Federal Sources		173,506	7,305,679
Other Financing Source		-	110,848
Other Revenue		38,019	569,384
Total Operating Fund Revenues		30,575,178	100,946,037
<b>EXPENDITURES</b>			
Instruction			
Salaries		4,918,726	32,223,082
Employee Benefits		2,057,746	13,077,738
Purchased Services		38,451	785,234
Non-Capital Objects		358,598	1,617,998
Capital Objects		34,528	160,943
Other Objects		3,899	89,280
Total Instruction		7,411,947	47,954,275
Support Services			
Salaries		2,088,055	16,090,078
Employee Benefits		1,037,014	6,772,143
Purchased Services		907,241	8,949,740
Non-Capital Objects		315,686	1,400,414
Capital Objects		12,206	732,656
Debt Retirement		-	-
Insurance		208,626	906,011
Other Objects		3,543	94,706
Total Support Services		4,572,371	34,945,748
Non-Program Transactions		1,699,937	5,554,707
Total Operating Fund Expenditures		13,684,255	88,454,730
<b>REVENUES OVER (UNDER) EXPENDITURES</b>		<b>16,890,923</b>	<b>12,491,307</b>
<b>ALL OTHER FUNDS</b>			
Revenues		810,332	6,886,122
Expenditures		1,101,804	7,683,728
		<b>(291,471)</b>	<b>(797,606)</b>
Less Net Receivables & Payables		950,356	
<b>End of Month Cash Balance</b>		<b>102,094,221</b>	
<b>Fund 49 Red Raider Cash Balance</b>		<b>(17,175)</b>	
<b>Less OPEB</b>		<b>(31,568,057)</b>	
<b>Adjusted Cash Balance</b>		<b>70,508,990</b>	
<b>Prior Year - End of Month Cash Balance</b>		<b>107,201,741</b>	
<b>Fund 49 Red Raider</b>		<b>(17,175)</b>	
<b>Less OPEB</b>		<b>(31,759,173)</b>	
<b>Adjusted Prior Year Cash Balance</b>		<b>75,425,393</b>	

**Sheboygan Area School District**  
**General Fund and Special Education Fund**  
**Revenues and Expenditures**  
**July 1, 2022 thru March 31, 2023**

	2021-22 Revised Budget	2021-22 FYTD Activity	2021-22 FYTD % of Budget	2021-22 Fiscal Year End	2022-23 Revised Budget	2022-23 FYTD Activity	2022-23 FYTD % of Budget
<b>REVENUES</b>							
Local Sources	27,775,206	27,262,997	98.2%	27,703,456	21,659,622	23,157,273	106.9%
Inter-District Payments	1,819,903	0	0.0%	1,893,181	1,801,056	-	0.0%
Intermediate Sources	2,000	0	0.0%	8,322	75,383	35,866	0.0%
State Sources	98,247,282	66,260,057	67.4%	97,979,874	103,239,092	69,766,988	67.6%
Federal Sources	16,714,198	6,177,864	37.0%	13,848,391	17,401,249	7,305,679	42.0%
Other Financing Sources	-	125,397	0.0%	578,599	107,847	110,848	0.0%
Other Revenue	421,742	984,345	233.4%	1,026,962	581,880	569,384	97.9%
<b>TOTAL REVENUE</b>	<b>144,980,331</b>	<b>100,810,660</b>	<b>69.5%</b>	<b>143,038,784</b>	<b>144,866,129</b>	<b>100,946,037</b>	<b>69.7%</b>
<b>EXPENDITURES</b>							
<b>Instructions</b>							
Salaries	52,586,542	31,120,235	59.2%	51,818,615	52,281,129	32,217,137	61.6%
Employee Benefits	23,345,388	12,915,877	55.3%	22,678,369	22,691,439	13,074,160	57.6%
Purchased Services	1,725,675	1,235,730	71.6%	1,427,161	1,223,525	785,675	64.2%
Non-Capital Objects	5,525,793	2,879,475	52.1%	4,303,541	4,815,901	1,617,679	33.6%
Capital Objects	131,325	43,275	33.0%	81,347	168,642	160,943	95.4%
Other Objects	273,145	72,364	26.5%	113,415	345,804	89,280	25.8%
<b>Total Instruction</b>	<b>83,587,868</b>	<b>48,266,956</b>	<b>57.7%</b>	<b>80,422,447</b>	<b>81,526,439</b>	<b>47,944,874</b>	<b>58.8%</b>
<b>Support Services</b>							
Salaries	18,708,666	12,653,091	67.6%	18,582,665	20,653,942	16,096,023	77.9%
Employee Benefits	9,131,314	5,960,070	65.3%	9,631,270	9,663,330	6,775,722	70.1%
Purchased Services	17,596,399	8,159,059	46.4%	13,164,972	16,525,013	8,949,870	54.2%
Non-Capital Objects	5,403,969	1,164,521	21.5%	1,759,843	2,826,160	1,400,161	49.5%
Capital Objects	2,886,585	2,307,612	79.9%	2,588,214	1,276,492	732,656	57.4%
Debt Retirement	-	0	0.0%	178,430	-	-	0.0%
Insurance	1,009,509	844,090	83.6%	856,301	1,042,949	906,011	86.9%
Other Objects	1,956,017	91,851	4.7%	134,470	2,398,748	94,706	3.9%
<b>Total Support Services</b>	<b>56,692,459</b>	<b>31,180,293</b>	<b>55.0%</b>	<b>46,896,165</b>	<b>54,386,633</b>	<b>34,955,150</b>	<b>64.3%</b>
<b>Non-Program Transactions</b>	<b>15,188,401</b>	<b>5,415,888</b>	<b>35.7%</b>	<b>15,209,394</b>	<b>15,604,370</b>	<b>5,554,707</b>	<b>35.6%</b>
<b>TOTAL EXPENDITURES</b>	<b>155,468,728</b>	<b>84,863,137</b>	<b>54.6%</b>	<b>142,528,006</b>	<b>151,517,441</b>	<b>88,454,731</b>	<b>58.4%</b>
<b>NET SURPLUS/(DEFICIT)</b>	<b>(10,488,397)</b>	<b>15,947,523</b>		<b>510,778</b>	<b>(6,651,312)</b>	<b>12,491,307</b>	

**Sheboygan Area School District**  
**Nutritional Services Fund**  
**Revenues & Expenditures**  
**July 1, 2022 thru March 31, 2023**

	2021-22 Revised Budget	2021-22 FYTD Activity	2021-22 FYTD % of Budget	2021 22Fiscal Year End	2022-23 Revised Budget	2022-23 FYTD Activity	2022-23 FYTD % of Budget
<b>REVENUES</b>							
100 Operating Transfers In	-	-		1623	-	-	0.0%
200 Local Sources	1,105,534	129,479	11.7%	196,983	169,914	211,350	124.4%
600 State Sources	99,466	-	0.0%	-	-	-	0.0%
700 Federal Sources	4,443,603	4,254,542	95.7%	7,055,045	5,517,654	3,155,606	57.2%
800 Other Financing Sources	-	18,135	0.0%	-	15,000	-	0.0%
900 Other Revenue	-	-	0.0%	21,895	-	295	0.0%
<b>TOTAL REVENUE</b>	<b>5,648,603</b>	<b>4,402,156</b>	<b>77.9%</b>	<b>7,275,545</b>	<b>5,702,568</b>	<b>3,367,251</b>	<b>59.0%</b>
<b>EXPENDITURES</b>							
100 Salaries	1,296,140	895,726	69.1%	1,319,209	1,331,131	1,036,346	77.9%
200 Employee Benefits	452,476	310,145	68.5%	501,895	438,412	311,839	71.1%
300 Purchased Services	116,286	58,797	50.6%	96,440	396,468	234,406	59.1%
400 Non-Capital Objects	3,643,522	1,979,232	54.3%	3,118,342	4,510,836	2,896,511	64.2%
500 Capital Objects	84,984	53,801	63.3%	94,229	223,421	137,562	61.6%
600 Principal	-	-	0.0%	430	-	-	0.0%
700 Insurance	44,000	-	0.0%	49,895	44,000	-	0.0%
900 Other Objects	11,195	7,502	67.0%	12,400	12,300	7,139	58.0%
<b>TOTAL EXPENDITURES</b>	<b>5,648,603</b>	<b>3,305,203</b>	<b>58.5%</b>	<b>5,192,839</b>	<b>6,956,568</b>	<b>4,623,802</b>	<b>66.5%</b>
<b>NET SURPLUS/(DEFICIT)</b>	<b>0</b>	<b>1,096,952</b>		<b>2,082,706</b>	<b>(1,254,000)</b>	<b>(1,256,551)</b>	



**BUDGET REVISIONS****March 2023**

	LOCATION	PROJECT	FUNCTION	PROJECT	DESCRIPTION		
FROM:	NORTH HIGH	EDUCATIONAL	DISTRICT-WID	STUDENT A	NORTH HIGH SCHOOL STORE	50	
TO:	NORTH HIGH	ITEMS FOR RE	MARKETING E	STUDENT A	NORTH HIGH SCHOOL STORE		50
FROM:	NORTH HIGH	OTHER SCHOO	DISTRICT-WID	STUDENT A	NORTH HIGH REGISTRATION FEES	300	
TO:	NORTH HIGH	PRINT/BIND	YEARBOOK	STUDENT A	NORTH HIGH REGISTRATION FEES		300
FROM:	SOUTH HIGH	OTHER SCHOO	DISTRICT-WID	STUDENT A	SOUTH HIGH REGISTRATION FEES	65	
TO:	SOUTH HIGH	PRINT/BIND	YEARBOOK	STUDENT A	SOUTH HIGH REGISTRATION FEES		65
FROM:	SOUTH HIGH	EDUCATIONAL	DISTRICT-WID	STUDENT A	SOUTH HIGH SCHOOL STORE	22	
TO:	SOUTH HIGH	ITEMS FOR RE	MARKETING E	STUDENT A	SOUTH HIGH SCHOOL STORE		22
FROM:	COOPER	OTHER SCHOO	DISTRICT-WID	STUDENT A	COOPER REGISTRATION FEES	9	
TO:	COOPER	PRINT/BIND	YEARBOOK	STUDENT A	COOPER REGISTRATION FEES		9
FROM:	WILSON	OTHER SCHOO	DISTRICT-WID	STUDENT A	WILSON REGISTRATION FEES	12	
TO:	WILSON	PRINT/BIND	YEARBOOK	STUDENT A	WILSON REGISTRATION FEES		12
FROM:	HORACE MANN	OTHER SCHOO	DISTRICT-WID	STUDENT A	HORACE MANN REGISTRATION FEE	18	
TO:	HORACE MANN	PRINT/BIND	YEARBOOK	STUDENT A	HORACE MANN REGISTRATION FEE		15
TO:	HORACE MANN	SUPPLIES	NAT OVENS/AL	STUDENT A	HORACE MANN REGISTRATION FEE		3
						<hr/>	<hr/>
						18	18
FROM:	NORTH HIGH	EDUCATIONAL	DISTRICT-WID	STUDENT A	NORTH HIGH SCHOOL STORE	35	
TO:	NORTH HIGH	ITEMS FOR RE	MARKETING E	STUDENT A	NORTH HIGH SCHOOL STORE		35
FROM:	SOUTH HIGH	EDUCATIONAL	DISTRICT-WID	STUDENT A	SOUTH HIGH SCHOOL STORE	47	
TO:	SOUTH HIGH	ITEMS FOR RE	MARKETING E	STUDENT A	SOUTH HIGH SCHOOL STORE		47
FROM:	SOUTH HIGH	OTHER SCHOO	DISTRICT-WID	STUDENT A	SOUTH HIGH REGISTRATION FEES	130	
TO:	SOUTH HIGH	PRINT/BIND	YEARBOOK	STUDENT A	SOUTH HIGH REGISTRATION FEES		130
FROM:	NORTH HIGH	EDUCATIONAL	DISTRICT-WID	STUDENT A	NORTH HIGH SCHOOL STORE	30	
TO:	NORTH HIGH	ITEMS FOR RE	MARKETING E	STUDENT A	NORTH HIGH SCHOOL STORE		30

	LOCATION	PROJECT	FUNCTION	PROJECT	DESCRIPTION		
FROM:	SOUTH HIGH	OTHER SCHOO	DISTRICT-WID	STUDENT A	SOUTH HIGH REGISTRATION FEES	18	
TO:	SOUTH HIGH	PAYMENT TO S	GEN TUITION, I	STUDENT A	SOUTH HIGH REGISTRATION FEES		18
FROM:	SOUTH HIGH	EDUCATIONAL	DISTRICT-WID	STUDENT A	SOUTH HIGH SCHOOL STORE	85	
TO:	SOUTH HIGH	ITEMS FOR RE	MARKETING E	STUDENT A	SOUTH HIGH SCHOOL STORE		85
FROM:	CENTRAL HS	OTHER SCHOO	DISTRICT-WID	STUDENT A	CENTRAL HIGH SCHOOL REIMBURSEMENT	10	
TO:	CENTRAL HS	SUPPLIES	SENIOR CLASS	STUDENT A	CENTRAL HIGH LTC REIMBURSEMENT		10
FROM:					ASSIGNED FUND BALANCE	675	
TO:	MADISON	SUPPLIES	UNDIFF CURR	COOP TEAC	LORI SCHMIDT STIPEND		150
TO:	CLEVELAND	SUPPLIES	UNDIFF CURR	COOP TEAC	DENA COOPER		150
TO:	SPEC ED	SUPPLIES	UNDIFF CURR	COOP TEAC	TAMMY BAST STIPEND		75
TO:	WILSON	SUPPLIES	UNDIFF CURR	COOP TEAC	STACIE CLEARY STIPEND		75
TO:	SOUTH HIGH	SUPPLIES	UNDIFF CURR	COOP TEAC	PETER PETERSON 4TH QUARTER		75
TO:	FARNSWORTH	LIBRARY BOOI	UNDIFF CURR	COOP TEAC	CRYSTAL ADAMS		75
TO:	SOUTH HIGH	SUPPLIES	UNDIFF CURR	COOP TEAC	GISELLE SIMONS		75
						<hr/>	<hr/>
						675	675
FROM:	BUSINESS SRV	SUPPLIES	DIRECTION OF	ESSER III AR	INCREASE GRANT KIDSTOP 2022-23 BUDGET	21,000	
TO:	ALL SCHOOLS	SPECIAL PROJE	DISTRICT-WID	ESSER III AR	INCREASE GRANT KIDSTOP 2022-23 BUDGET		21,000
FROM:	NORTH HIGH	EDUCATIONAL	DISTRICT-WID	STUDENT A	NORTH HIGH SCHOOL STORE	49	
TO:	NORTH HIGH	ITEMS FOR RE	MARKETING E	STUDENT A	NORTH HIGH SCHOOL STORE		49
FROM:	NORTH HIGH	OTHER SCHOO	DISTRICT-WID	STUDENT A	NORTH HIGH REGISTRATION FEES	375	
TO:	NORTH HIGH	PAYMENT TO S	GENERAL TUIT	STUDENT A	NORTH HIGH REGISTRATION FEES		300
TO:	NORTH HIGH	PRINT/BIND	YEARBOOK	STUDENT A	NORTH HIGH REGISTRATION FEES		75
						<hr/>	<hr/>
						375	375
FROM:	SOUTH HIGH	EDUCATIONAL	DISTRICT-WID	STUDENT A	SOUTH HIGH SCHOOL STORE	40	
TO:	SOUTH HIGH	ITEMS FOR RE	MARKETING E	STUDENT A	SOUTH HIGH SCHOOL STORE		40
FROM:	SOUTH HIGH	EDUCATIONAL	DISTRICT-WID	STUDENT A	SOUTH HIGH SCHOOL STORE	170	
TO:	SOUTH HIGH	ITEMS FOR RE	MARKETING E	STUDENT A	SOUTH HIGH SCHOOL STORE		170



	LOCATION	PROJECT	FUNCTION	PROJECT	DESCRIPTION		
FROM:	SOUTH HIGH	EDUCATIONAL	DISTRICT-WID	STUDENT A	SOUTH HIGH SCHOOL STORE	79	
TO:	SOUTH HIGH	ITEMS FOR RE	MARKETING E	STUDENT A	SOUTH HIGH SCHOOL STORE		79
FROM:	SOUTH HIGH	OTHER SCHOO	DISTRICT-WID	STUDENT A	SOUTH HIGH REGISTRATION FEES	18	
TO:	SOUTH HIGH	PAYMENT TO S	GEN TUITION, I	STUDENT A	SOUTH HIGH REGISTRATION FEES		18
FROM:	SOUTH HIGH	EDUCATIONAL	DISTRICT-WID	STUDENT A	SOUTH HIGH SCHOOL STORE	244	
TO:	SOUTH HIGH	ITEMS FOR RE	MARKETING E	STUDENT A	SOUTH HIGH SCHOOL STORE		244
FROM:	SOUTH HIGH	OTHER SCHOO	DISTRICT-WID	STUDENT A	SOUTH HIGH REGISTRATION FEES	130	
TO:	SOUTH HIGH	PRINT/BIND	YEARBOOK	STUDENT A	SOUTH HIGH REGISTRATION FEES		130
FROM:	SOUTH HIGH	FED REV/OTH	DISTRICT-WID	REFUGEE SC	SET UP REFUGEE GRANT	20,000	
TO:	SOUTH HIGH	TEMP PT OTHE	OTHER PUPIL S	REFUGEE SC	SET UP REFUGEE GRANT		5,000
TO:	SOUTH HIGH	EX PAY/OT TCI	OTHER PUPIL S	REFUGEE SC	SET UP REFUGEE GRANT		4,522
TO:	SOUTH HIGH	TEMP PT OTHE	UNDIFF CURR	REFUGEE SC	SET UP REFUGEE GRANT		3,900
TO:	SOUTH HIGH	SUPPLIES	UNDIFF CURR	REFUGEE SC	SET UP REFUGEE GRANT		1,641
TO:	SOUTH HIGH	TEMP PT OTHE	OTHER SUPERV	REFUGEE SC	SET UP REFUGEE GRANT		1,500
TO:	SOUTH HIGH	PUPIL DUES/FE	UNDIFF CURR	REFUGEE SC	SET UP REFUGEE GRANT		1,400
TO:	SOUTH HIGH	SOC SEC	OTHER PUPIL S	REFUGEE SC	SET UP REFUGEE GRANT		728
TO:	SOUTH HIGH	RET-EMPLR SH	OTHER PUPIL S	REFUGEE SC	SET UP REFUGEE GRANT		571
TO:	SOUTH HIGH	SOC SEC	UNDIFF CURR	REFUGEE SC	SET UP REFUGEE GRANT		299
TO:	SOUTH HIGH	RET-EMPLR SH	UNDIFF CURR	REFUGEE SC	SET UP REFUGEE GRANT		234
TO:	SOUTH HIGH	SOC SEC	OTHER SUPERV	REFUGEE SC	SET UP REFUGEE GRANT		115
TO:	SOUTH HIGH	RET-EMPLR SH	OTHER SUPERV	REFUGEE SC	SET UP REFUGEE GRANT		90
						<hr/>	
						20,000	20,000
FROM:					ASSIGNED FUND BALANCE	114,824	
TO:	INFO SRVCS	TECHNOLOGY	TECH SRVCS A	CORE CURR	SECURITY CAMERAS THROUGHOUT DISTRICT		60,809
TO:	INFO SRVCS	SOFTWARE SEI	TECH SRVCS A	CORE CURR	SECURITY CAMERAS THROUGHOUT DISTRICT		32,292
TO:	INFO SRVCS	TECH HARDW	TECH SRVCS A	CORE CURR	SECURITY CAMERAS PROJECT		21,723
						<hr/>	
						114,824	114,824
FROM:					E-RATE	10,560	
TO:	INFO SRVCS	OTH PERSONAL	TECH SRVCS A	NO PROJECT	E-RATE		10,560

	LOCATION	PROJECT	FUNCTION	PROJECT	DESCRIPTION		
FROM:					ASSIGNED FUND BALANCE	18,000	
TO:	INFO SRVCS	TECH SUPPLIE	TECH SRVCS A	CORE CURR	SECURITY CAMERAS PROJECT		18,000
FROM:	NORTH HIGH	EDUCATIONAL	DISTRICT-WID	STUDENT A	NORTH HIGH SCHOOL STORE	28	
TO:	NORTH HIGH	ITEMS FOR RE	MARKETING E	STUDENT A	NORTH HIGH SCHOOL STORE		28
FROM:	NORTH HIGH	EDUCATIONAL	DISTRICT-WID	STUDENT A	NORTH HIGH SCHOOL STORE	18	
TO:	NORTH HIGH	ITEMS FOR RE	MARKETING E	STUDENT A	NORTH HIGH SCHOOL STORE		18
FROM:	COOPER	OTHER SCHOO	DISTRICT-WID	STUDENT A	COOPER REGISTRATION FEES	54	
TO:	COOPER	PRINT/BIND	YEARBOOK	STUDENT A	COOPER REGISTRATION FEES		54
FROM:	COOPER	OTHER SCHOO	DISTRICT-WID	STUDENT A	COOPER REGISTRATION FEES	27	
TO:	COOPER	PRINT/BIND	YEARBOOK	STUDENT A	COOPER YEARBOOK PURCHASE		27
FROM:	WILSON	OTHER SCHOO	DISTRICT-WID	STUDENT A	WILSON REGISTRATION FEES	14	
TO:	WILSON	PRINT/BIND	YEARBOOK	STUDENT A	WILSON REGISTRATION FEES		14
FROM:	SOUTH HIGH	EDUCATIONAL	DISTRICT-WID	STUDENT A	SOUTH HIGH SCHOOL STORE	78	
TO:	SOUTH HIGH	ITEMS FOR RE	MARKETING E	STUDENT A	SOUTH HIGH SCHOOL STORE		78
FROM:	NORTH HIGH	EDUCATIONAL	DISTRICT-WID	STUDENT A	NORTH HIGH SCHOOL STORE	145	
TO:	NORTH HIGH	ITEMS FOR RE	MARKETING E	STUDENT A	NORTH HIGH SCHOOL STORE		145
FROM:	NORTH HIGH	OTHER SCHOO	DISTRICT-WID	STUDENT A	NORTH HIGH REGISTRATION FEES	150	
TO:	NORTH HIGH	PRINT/BIND	YEARBOOK	STUDENT A	NORTH HIGH REGISTRATION FEES		150
FROM:	NORTH HIGH	EDUCATIONAL	DISTRICT-WID	STUDENT A	NORTH HIGH SCHOOL STORE	81	
TO:	NORTH HIGH	ITEMS FOR RE	MARKETING E	STUDENT A	NORTH HIGH SCHOOL STORE		81
FROM:	NORTH HIGH	EDUCATIONAL	DISTRICT-WID	STUDENT A	NORTH HIGH SCHOOL STORE	25	
TO:	NORTH HIGH	ITEMS FOR RE	MARKETING E	STUDENT A	NORTH HIGH SCHOOL STORE		25
FROM:	SOUTH HIGH	EDUCATIONAL	DISTRICT-WID	STUDENT A	SOUTH HIGH SCHOOL STORE	41	
TO:	SOUTH HIGH	ITEMS FOR RE	MARKETING E	STUDENT A	SOUTH HIGH SCHOOL STORE		41

	LOCATION	PROJECT	FUNCTION	PROJECT	DESCRIPTION		
FROM:					ASSIGNED FUND BALANCE	13,307	
TO:	BUSINESS SRV	SOFTWARE SEI	TECH SRVCS A	FAMILY ASS	SKYWARD FAST TRACK MODULE		7,247
TO:	INFO SRVCS	OTH PERSONAL	TECH SRVCS A	FAMILY ASS	WE HOURS, CONSULTATIVE SERVICES		3,330
TO:	INFO SRVCS	OTH PERSONAL	TECH SRVCS A	FAMILY ASS	SKYWARD STUDENT & FINANCIAL BUS SUITE		2,730
						<u>13,307</u>	<u>13,307</u>
FROM:	SOUTH HIGH	EDUCATIONAL	DISTRICT-WID	STUDENT A	SOUTH HIGH SCHOOL STORE	83	
TO:	SOUTH HIGH	ITEMS FOR RE	MARKETING E	STUDENT A	SOUTH HIGH SCHOOL STORE		83
FROM:	HORACE MANN	OTHER SCHOO	DISTRICT-WID	STUDENT A	HORACE MANN REGISTRATION FEE	18	
TO:	HORACE MANN	PRINT/BIND	YEARBOOK	STUDENT A	HORACE MANN REGISTRATION FEE		15
TO:	HORACE MANN	SUPPLIES	NAT OVENS/AL	STUDENT A	HORACE MANN REGISTRATION FEE		3
						<u>18</u>	<u>18</u>
FROM:	SOUTH HIGH	OTHER SCHOO	DISTRICT-WID	STUDENT A	SOUTH HIGH REGISTRATION FEES	36	
TO:	SOUTH HIGH	PAYMENT TO S	GEN TUITION, I	STUDENT A	SOUTH HIGH REGISTRATION FEES		36
FROM:	NORTH HIGH	EDUCATIONAL	DISTRICT-WID	STUDENT A	NORTH HIGH SCHOOL STORE	12	
TO:	NORTH HIGH	ITEMS FOR RE	MARKETING E	STUDENT A	NORTH HIGH SCHOOL STORE		12
FROM:	NORTH HIGH	OTHER SCHOO	DISTRICT-WID	STUDENT A	NORTH HIGH REGISTRATION FEES	75	
TO:	NORTH HIGH	PRINT/BIND	YEARBOOK	STUDENT A	NORTH HIGH REGISTRATION FEES		75
FROM:	SOUTH HIGH	EDUCATIONAL	DISTRICT-WID	STUDENT A	SOUTH HIGH SCHOOL STORE	38	
TO:	SOUTH HIGH	ITEMS FOR RE	MARKETING E	STUDENT A	SOUTH HIGH SCHOOL STORE		38
FROM:	HORACE MANN	OTHER SCHOO	DISTRICT-WID	STUDENT A	HORACE MANN REGISTRATION FEE	48	
TO:	HORACE MANN	PRINT/BIND	YEARBOOK	STUDENT A	HORACE MANN REGISTRATION FEE		45
TO:	HORACE MANN	SUPPLIES	NAT OVENS/AL	STUDENT A	HORACE MANN REGISTRATION FEE		3
						<u>48</u>	<u>48</u>
FROM:	SOUTH HIGH	EDUCATIONAL	DISTRICT-WID	STUDENT A	SOUTH HIGH SCHOOL STORE	44	
TO:	SOUTH HIGH	ITEMS FOR RE	MARKETING E	STUDENT A	SOUTH HIGH SCHOOL STORE		44
FROM:	NORTH HIGH	EDUCATIONAL	DISTRICT-WID	STUDENT A	NORTH HIGH SCHOOL STORE	110	
TO:	NORTH HIGH	ITEMS FOR RE	MARKETING E	STUDENT A	NORTH HIGH SCHOOL STORE		110

	LOCATION	PROJECT	FUNCTION	PROJECT	DESCRIPTION		
FROM:	NORTH HIGH	OTHER SCHOO	DISTRICT-WID	STUDENT A	NORTH HIGH REGISTRATION FEES	217	
TO:	NORTH HIGH	PRINT/BIND	YEARBOOK	STUDENT A	NORTH HIGH YEARBOOK		217
FROM:	NORTH HIGH	OTHER SCHOO	DISTRICT-WID	STUDENT A	NORTH HIGH REGISTRATION FEES	200	
TO:	NORTH HIGH	PRINT/BIND	YEARBOOK	STUDENT A	NORTH HIGH YEARBOOK		200
FROM:	PIGEON RIVER	OTHER SCHOO	DISTRICT-WID	STUDENT A	PIGEON RIVER REGISTRATION FEES	12	
TO:	PIGEON RIVER	PRINT/BIND	YEARBOOK	STUDENT A	PIGEON RIVER REGISTRATION FEES		12
FROM:	NORTH HIGH	EDUCATIONAL	DISTRICT-WID	STUDENT A	NORTH HIGH SCHOOL STORE	34	
TO:	NORTH HIGH	ITEMS FOR RE	MARKETING E	STUDENT A	NORTH HIGH SCHOOL STORE		34
FROM:	WILSON	OTHER SCHOO	DISTRICT-WID	STUDENT A	WILSON REGISTRATION FEES	28	
TO:	WILSON	PRINT/BIND	YEARBOOK	STUDENT A	WILSON REGISTRATION FEES		28
FROM:	WILSON	OTHER SCHOO	DISTRICT-WID	STUDENT A	WILSON REGISTRATION FEES	14	
TO:	WILSON	PRINT/BIND	YEARBOOK	STUDENT A	WILSON REGISTRATION FEES		14
FROM:	HORACE MANN	OTHER SCHOO	DISTRICT-WID	STUDENT A	HORACE MANN REGISTRATION FEE	24	
TO:	HORACE MANN	PRINT/BIND	YEARBOOK	STUDENT A	HORACE MANN REGISTRATION FEE		15
TO:	HORACE MANN	SUPPLIES	NAT OVENS/AI	STUDENT A	HORACE MANN REGISTRATION FEE		6
TO:	HORACE MANN	SUPPLIES	NAT OVENS/AI	STUDENT A	HORACE MANN REGISTRATION FEE		3
						24	24
FROM:	NORTH HIGH	EDUCATIONAL	DISTRICT-WID	STUDENT A	NORTH HIGH SCHOOL STORE	20	
TO:	NORTH HIGH	ITEMS FOR RE	MARKETING E	STUDENT A	NORTH HIGH SCHOOL STORE		20
FROM:	NORTH HIGH	OTHER SCHOO	DISTRICT-WID	STUDENT A	NORTH HIGH REGISTRATION FEES	75	
TO:	NORTH HIGH	PRINT/BIND	YEARBOOK	STUDENT A	NORTH HIGH REGISTRATION FEES		75
FROM:	SOUTH HIGH	EDUCATIONAL	DISTRICT-WID	STUDENT A	SOUTH HIGH SCHOOL STORE	24	
TO:	SOUTH HIGH	ITEMS FOR RE	MARKETING E	STUDENT A	SOUTH HIGH SCHOOL STORE		24
FROM:	SOUTH HIGH	OTHER SCHOO	DISTRICT-WID	STUDENT A	SOUTH HIGH REGISTRATION FEES	15	
TO:	SOUTH HIGH	SUPPLIES	STUDENT PLA	STUDENT A	SOUTH HIGH REGISTRATION FEES		15

	LOCATION	PROJECT	FUNCTION	PROJECT	DESCRIPTION		
FROM:	NORTH HIGH	EDUCATIONAL	DISTRICT-WID	STUDENT A	NORTH HIGH SCHOOL STORE	46	
TO:	NORTH HIGH	ITEMS FOR RE	MARKETING E	STUDENT A	NORTH HIGH SCHOOL STORE		46
FROM:	NORTH HIGH	EDUCATIONAL	DISTRICT-WID	STUDENT A	NORTH HIGH SCHOOL STORE	46	
TO:	NORTH HIGH	ITEMS FOR RE	MARKETING E	STUDENT A	NORTH HIGH SCHOOL STORE		46
FROM:	NORTH HIGH	COLLEGE CR R	DISTRICT-WID	FD 41 AVAIL	WICPA ED FOUND - NHS GRANT	1,262	
TO:	NORTH HIGH	TEMP PT PROF	BUSINESS EDU	FD 41 AVAIL	WICPA ED FOUND - NHS GRANT		600
TO:	NORTH HIGH	PUPIL TRAVEL	CONTRACTED	FD 41 AVAIL	WICPA ED FOUND - NHS GRANT		390
TO:	NORTH HIGH	PUPIL LODGIN	BUSINESS EDU	FD 41 AVAIL	WICPA ED FOUND - NHS GRANT		127
TO:	NORTH HIGH	PUPIL DUES/FE	BUSINESS EDU	FD 41 AVAIL	WICPA ED FOUND - NHS GRANT		100
TO:	NORTH HIGH	SOC SEC	BUSINESS EDU	FD 41 AVAIL	WICPA ED FOUND - NHS GRANT		45
						1,262	1,262
FROM:	COOPER	OTHER SCHOO	DISTRICT-WID	STUDENT A	COOPER REGISTRATION FEES	18	
TO:	COOPER	PRINT/BIND	YEARBOOK	STUDENT A	COOPER YEARBOOK PURCHASE		18
FROM:	NORTH HIGH	EDUCATIONAL	DISTRICT-WID	STUDENT A	NORTH HIGH SCHOOL STORE	28	
TO:	NORTH HIGH	ITEMS FOR RE	MARKETING E	STUDENT A	NORTH HIGH SCHOOL STORE		28
FROM:	URBAN	OTHER SCHOO	DISTRICT-WID	STUDENT ACT	URBAN REGISTRATION FEE	6	
TO:	URBAN	SUPPLIES	STUDENT PLA	STUDENT A	URBAN REGISTRATION FEE		6
FROM:	SOUTH HIGH	OTHER SCHOO	DISTRICT-WID	STUDENT A	SOUTH HIGH REGISTRATION FEES	18	
TO:	SOUTH HIGH	PAYMENT TO S	GEN TUITION, I	STUDENT A	SOUTH HIGH REGISTRATION FEES		18
FROM:	LONGFELLOW	OTHER SCHOO	DISTRICT-WID	STUDENT A	LONGFELLOW REGISTRATION FEES	84	
TO:	LONGFELLOW	PRINT/BIND	YEARBOOK	STUDENT A	LONGFELLOW REGISTRATION FEES		84
FROM:	RESEARCH/EV	SPECIAL PROJE	DISTRICT-WID	READING RI	2022-23 READING READINESS REIMBURSEMENT	42,826	
TO:	RESEARCH/EV	SOFTWARE SEI	EVALUATION	READING RI	2022-23 READING READINESS REIMBURSEMENT		42,826
FROM:	WILSON	OTHER SCHOO	DISTRICT-WID	STUDENT A	WILSON YEARBOOK PURCHASE	784	
TO:	WILSON	PRINT/BIND	YEARBOOK	STUDENT A	WILSON REGISTRATION FEES		784
TO:	NORTH HIGH	EDUCATIONAL	DISTRICT-WID	STUDENT ACT	NORTH HIGH SCHOOL STORE		53
TO:	NORTH HIGH	ITEMS FOR RE	MARKETING E	STUDENT A	NORTH HIGH SCHOOL STORE		46



	LOCATION	PROJECT	FUNCTION	PROJECT	DESCRIPTION		
FROM:	CENTRAL HS	OTHER SCHOO	DISTRICT-WID	NO PROJECT	CENTRAL HGH SCHOOL REGISTRATION FEES	35	
TO:	CENTRAL HS	SUPPLIES	SENIOR CLASS	STUDENT A	CENTRAL HIGH REGISTRATION FEES		35
FROM:	SOUTH HIGH	OTHER SCHOO	DISTRICT-WID	STUDENT A	SOUTH HIGH REGISTRATION FEES	18	
TO:	SOUTH HIGH	PAYMENT TO S	GEN TUITION, I	STUDENT A	SOUTH HIGH REGISTRATION FEES		18
FROM:	SOUTH HIGH	EDUCATIONAL	DISTRICT-WID	STUDENT A	SOUTH HIGH SCHOOL STORE	494	
TO:	SOUTH HIGH	ITEMS FOR RE	MARKETING E	STUDENT A	SOUTH HIGH SCHOOL STORE		494
FROM:	SOUTH HIGH	EDUCATIONAL	DISTRICT-WID	STUDENT A	SOUTH HIGH SCHOOL STORE	45	
TO:	SOUTH HIGH	ITEMS FOR RE	MARKETING E	STUDENT A	SOUTH HIGH SCHOOL STORE		45
FROM:	SOUTH HIGH	EDUCATIONAL	DISTRICT-WID	STUDENT A	SOUTH HIGH SCHOOL STORE	69	
TO:	SOUTH HIGH	ITEMS FOR RE	MARKETING E	STUDENT A	SOUTH HIGH SCHOOL STORE		69
FROM:	NORTH HIGH	EDUCATIONAL	DISTRICT-WID	STUDENT A	NORTH HIGH SCHOOL STORE	53	
TO:	SOUTH HIGH	ITEMS FOR RE	MARKETING E	STUDENT A	SOUTH HIGH SCHOOL STORE		53
FROM:	NORTH HIGH	EDUCATIONAL	DISTRICT-WID	STUDENT A	NORTH HIGH SCHOOL STORE	82	
TO:	NORTH HIGH	ITEMS FOR RE	MARKETING E	STUDENT A	NORTH HIGH SCHOOL STORE		82
FROM:	NORTH HIGH	OTHER SCHOO	DISTRICT-WID	STUDENT A	NORTH HIGH REGISTRATION FEES	670	
TO:	NORTH HIGH	PUPIL DUES/FE	HOSA	STUDENT A	NORTH HIGH HOSA STATE COMP. DUES		670
FROM:	NORTH HIGH	OTHER SCHOO	DISTRICT-WID	STUDENT A	NORTH HIGH SCHOOL STORE	266	
TO:	NORTH HIGH	ITEMS FOR RE	MARKETING E	STUDENT A	NORTH HIGH SCHOOL STORE		266
FROM:	SOUTH HIGH	EDUCATIONAL	DISTRICT-WID	STUDENT A	SOUTH HIGH SCHOOL STORE	40	
TO:	SOUTH HIGH	ITEMS FOR RE	MARKETING E	STUDENT A	SOUTH HIGH SCHOOL STORE		40
FROM:	NORTH HIGH	EDUCATIONAL	DISTRICT-WID	STUDENT A	NORTH HIGH SCHOOL STORE	46	
FROM:	SOUTH HIGH	ITEMS FOR RE	MARKETING E	STUDENT A	SOUTH HIGH SCHOOL STORE	53	
FROM:	SOUTH HIGH	EDUCATIONAL	DISTRICT-WID	STUDENT A	SOUTH HIGH SCHOOL STORE	53	
TO:	SOUTH HIGH	ITEMS FOR RE	MARKETING E	STUDENT A	SOUTH HIGH SCHOOL STORE		53

	LOCATION	PROJECT	FUNCTION	PROJECT	DESCRIPTION		
FROM:	HORACE MANN	OTHER SCHOOL	DISTRICT-WIDE	STUDENT A	HORACE MANN REGISTRATION FEE	3	
TO:	HORACE MANN	SUPPLIES	NAT OVENS/AI	STUDENT A	HORACE MANN REGISTRATION FEE		3
FROM:	IDEAS ACADEM	OTHER SCHOOL	DISTRICT-WIDE	STUDENT A	ETUDE HIGH SCHOOL REGISTRATION FEES	55	
TO:	IDEAS ACADEM	SUPPLIES	SENIOR CLASS	STUDENT A	ETUDE HIGH SCHOOL REGISTRATION FEES		30
TO:	IDEAS ACADEM	SUPPLIES	OTHER REGUL	STUDENT A	ETUDE HIGH SCHOOL REGISTRATION FEES		25
						<u>55</u>	<u>55</u>
FROM:	IDEAS ACADEM	OTHER SCHOOL	DISTRICT-WIDE	STUDENT A	ETUDE HIGH SCHOOL REGISTRATION FEES	60	
TO:	IDEAS ACADEM	SUPPLIES	OTHER REGUL	STUDENT A	ETUDE HIGH SCHOOL REGISTRATION FEES		30
TO:	IDEAS ACADEM	SUPPLIES	SENIOR CLASS	STUDENT A	ETUDE HIGH SCHOOL REGISTRATION FEES		30
						<u>60</u>	<u>60</u>
FROM:	NORTH HIGH	OTHER SCHOOL	DISTRICT-WIDE	STUDENT A	NORTH HIGH REGISTRATION FEES	35	
TO:	NORTH HIGH	PRINT/BIND	YEARBOOK	STUDENT A	NORTH HIGH REGISTRATION FEES		35
FROM:	PRINTING SRV	MISCELLANEO	DISTRICT-WIDE	NO PROJECT	INCREASE PAPER EXPENSE & PRINTING REVENUE	5,300	
TO:	PRINTING SRV	PAPER	PUBLISHING/D	NO PROJECT	INCREASE PAPER EXPENSE & PRINTING REVENUE		5,300
FROM:	FARNSWORTH	OTHER SCHOOL	DISTRICT-WIDE	STUDENT A	FARNSWORTH REGISTRATION FEE	6	
TO:	FARNSWORTH	SUPPLIES	NAT OVENS/AI	STUDENT A	FARNSWORTH REGISTRATION FEE		6
FROM:	COORD. I & S -	SPECIAL PROJ	DISTRICT-WIDE	EDUCATION	DPI PAYMENT - EDUC EFFECTIVENESS GRANT L	2,720	
TO:	COORD. I & S -	SOFTWARE SEI	DIR OF IMPRV	EDUCATION	DPI PAYMENT - EDUC EFFECTIVENESS GRANT L		2,720
FROM:	HORACE MANN	OTHER SCHOOL	DISTRICT-WIDE	STUDENT A	HORACE MANN REGISTRATION FEE	100	
TO:	HORACE MANN	SUPPLIES	OFFICE OF THE	NO PROJECT	HORACE MANN REGISTRATION FEE		100
FROM:	NORTH HIGH	OTHER SCHOOL	DISTRICT-WIDE	STUDENT A	NORTH HIGH REGISTRATION FEES	150	
TO:	NORTH HIGH	PUPIL DUES/FE	HOSA	STUDENT A	NORTH HIGH HOSA SPONSER		150
FROM:	TECHNOLOGY	STUDENT FEES	DISTRICT-WIDE	TECH INITIA	TECH MONTHLY REVISION FOR MARCH	1,364	
FROM:	TECHNOLOGY	STUDENT FINE	DISTRICT-WIDE	TECH INITIA	TECH MONTHLY REVISION FOR MARCH	140	
TO:	TECHNOLOGY	TECHNOLOGY	INSTRUCT EQU	TECH INITIA	TECH MONTHLY REVISION FOR MARCH		1,364
TO:	TECHNOLOGY	TECHNOLOGY	INSTRUCT EQU	TECH INITIA	TECH MONTHLY REVISION FOR MARCH		140
						<u>1,504</u>	<u>1,504</u>

	LOCATION	PROJECT	FUNCTION	PROJECT	DESCRIPTION		
FROM:	SOUTH HIGH	SUPPLY RESAL	HONORS SCIEN	NO PROJECT	HONORS CLASS REVISION FOR MARCH	15	
TO:	SOUTH HIGH	SUPPLIES	HONORS/SCIEN	NO PROJECT	HONORS CLASS REVISION FOR MARCH		15
FROM:	IDEAS ACADEM	RENTALS	DISTRICT-WID	NO PROJECT	CHARTER SCHOOL REVISION FOR MARCH	94	
TO:	IDEAS ACADEM	SUPPLIES	OFFICE OF THE	NO PROJECT	CHARTER SCHOOL REVISION FOR MARCH		94

**BUDGET TRANSFERS**

**March 2023**

	LOCATION	OBJECT	FUNCTION	PROJECT	DESCRIPTION		
FROM:	ESAA	CARRYOVER	OFFICE OF THE	NO PROJECT	NEW FAMILY MAILING	2,000	
FROM:	ESAA	CARRYOVER	OFFICE OF THE	NO PROJECT	NEW FAMILY MAILING	700	
TO:	ESAA	ADVERTISING	UNDIFF CURR	NO PROJECT	NEW FAMILY MAILING		2,000
TO:	ESAA	POSTAGE	PUBLIC INFORI	NO PROJECT	NEW FAMILY MAILING		700
						<hr/>	<hr/>
						2,700	2,700
FROM:	WILSON	CARRYOVER	OFFICE OF THE	NO PROJECT	CONFERENCE PAYMENT TO CESA 7	300	
TO:	WILSON	PMNT TO CESA	INST STAFF TR	NO PROJECT	CONFERENCE PAYMENT TO CESA 7		300
FROM:	VOC ED	TEMP PT PROF	INST STAFF TR	CR DEV HOS	CULINARY SUPPLIES	731	
FROM:	VOC ED	PUPIL TRAVEL	FIELD TRIPS-C	CR DEV HOS	CULINARY SUPPLIES	731	
FROM:	VOC ED	CARRYOVER	REG CURR	NO PROJECT	RECLASS PO	526	
FROM:	VOC ED	EMPL TRAVEL	CURR DEVELO	WI EMPLOY	CHILD DEVELOPMENT 6 YR	396	
FROM:	VOC ED	SOC SEC	INST STAFF TR	WI EMPLOY	HOSA REGISTRATION	150	
FROM:	ACADEMIC/CA	OTH MEDIA-IN	DIR OF IMPRV	NO PROJECT	LUNCH FOR CONSTRUCTION TRADES MEETING	130	
TO:	VOC ED	SUPPLIES	CAREER DEVEI	CR DEV HOS	CULINARY SUPPLIES		731
TO:	VOC ED	SUPPLIES	CAREER DEVEI	CR DEV HOS	CULINARY SUPPLIES		731
TO:	VOC ED	SUPPLIES	TECHNOLOGY	NO PROJECT	RECLASS PO		526
TO:	VOC ED	SOFTWARE SEI	CAREER DEVEI	WI EMPLOY	CHILD DEVELOPMENT 6 YR		396
TO:	VOC ED	PERSONAL SER	CURR DEVELO	WI EMPLOY	HOSA REGISTRATION		150
TO:	ACADEMIC/CA	FOOD	DIR OF IMPRV	NO PROJECT	LUNCH FOR CONSTRUCTION TRADES MEETING		130
						<hr/>	<hr/>
						2,664	2,664
FROM:	ACADEMIC/CA	CARRYOVER	DIR OF IMPRV	ACP CO-CUF	ED RISING SUMMIT	1,036	
TO:	NORTH HIGH	PUPIL TRAVEL	FIELD TRIPS-C	ACP CO-CUF	ED RISING SUMMIT		1,036
FROM:	INSTRUCT SRV	FOOD	REG CURR	NO PROJECT	FOOD FOR MEETINGS	2,500	
TO:	INSTRUCT SRV	FOOD	DIR OF IMPRV	NO PROJECT	FOOD FOR MEETINGS		2,500
FROM:	URBAN	SUPPLIES	OFFICE OF THE	NO PROJECT	CREDIT CARD PURCHASES	199	
TO:	URBAN	SUPPLIES	WORLD LANGU	NO PROJECT	CREDIT CARD PURCHASES		199
FROM:	VOC ED	CARRYOVER	REG CURR	NO PROJECT	ECCP TUITION/TEXTBOOKS	13,000	
TO:	VOC ED	PAYMENT TO S	GEN TUITION,	NO PROJECT	ECCP TUITION/TEXTBOOKS		13,000

	LOCATION	OBJECT	FUNCTION	PROJECT	DESCRIPTION		
FROM:	SHERIDAN	SUPPLIES	OTHER PUPIL S	21ST CENT S	SOFTWARE SERVICES FO CCLC	30	
TO:	SHERIDAN	SUPPLIES	21ST CENTURY	21ST CENT S	SOFTWARE SERVICES FO CCLC		30
FROM:	LINCOLN-ERDM	PERSONAL SER	UNDIFF CURR	NO PROJECT	SHIFTING THE BALANCE COURSE	316	
TO:	LINCOLN-ERDM	PERSONAL SER	INST STAFF TR	NO PROJECT	SHIFTING THE BALANCE COURSE		316
FROM:	URBAN	OTH NON-CAP	OFFICE OF THE	NO PROJECT	ACCOUNT DEFECIT	907	
TO:	URBAN	SUPPLIES	OFFICE OF THE	NO PROJECT	ACCOUNT DEFECIT		779
TO:	URBAN	POSTAGE	PUBLIC INFORI	NO PROJECT	ACCOUNT DEFECIT		128
						<hr/>	<hr/>
						907	907
FROM:	ELC	PUPIL TRAVEL	FIELD TRIPS-C	NO PROJECT	TRANSFER TO SUPPLIES	266	
TO:	ELC	SUPPLIES	UNDIFF CURR	NO PROJECT	TRANSFER TO SUPPLIES		266
FROM:	OFFICE OF SUP	CARRYOVER	OFFICE OF SUP	NO PROJECT	NOURISH FARMS INVOICE	6,000	
FROM:	OFFICE OF SUP	CARRYOVER	OFFICE OF SUP	RED RAIDEF	RED RAIDER TRAILER	4,995	
TO:	OFFICE OF SUP	FOOD	OFFICE OF SUP	NO PROJECT	NOURISH FARMS INVOICE		6,000
TO:	OFFICE OF SUP	EQUIP-PURCH.	RRM ROBOTIC	RED RAIDEF	RED RAIDER TRAILER		4,995
						<hr/>	<hr/>
						10,995	10,995
FROM:	SHERIDAN	SUPPLIES	21ST CENTURY	21ST CENT S	SOFTWARE SERVICES FO CCLC	30	
TO:	SHERIDAN	SOFTWARE SEI	OTHER PUPIL S	21ST CENT S	SOFTWARE SERVICES FO CCLC		30
FROM:	SHERIDAN	SUPPLIES	21ST CENTURY	21ST CENT S	SOFTWARE SERVICES FO CCLC	30	
TO:	SHERIDAN	SUPPLIES	OTHER PUPIL S	21ST CENT S	SOFTWARE SERVICES FO CCLC		30
FROM:	IDEAS ACADEM	EMPL TRAVEL	INST STAFF TR	NO PROJECT	PROFESSIONAL DEVELOPMENT PROJECT ZERO	743	
TO:	IDEAS ACADEM	PERSONAL SER	REG CURR	NO PROJECT	PROFESSIONAL DEVELOPMENT PROJECT ZERO		743
FROM:	SPEC ED	SUPPLIES	SPED - SUPPOR	IDEA FLOW	REFERENCE BOOK FOR SPEECH THERAPISTS	125	
TO:	SPEC ED	OTH MEDIA-IN	SPEECH/LANGI	IDEA FLOW	REFERENCE BOOK FOR SPEECH THERAPISTS		125
FROM:	JEFFERSON	CARRYOVER	OFFICE OF THE	NO PROJECT	WEST GEORGIA	2,900	
TO:	JEFFERSON	EQUIP-PURCH.	OTHER PUPIL S	NO PROJECT	WEST GEORGIA		2,900

	LOCATION	OBJECT	FUNCTION	PROJECT	DESCRIPTION		
FROM:	TRINITY LUTH	SOFTWARE SEI	ENGLISH LANC	TITLE IV A	TEACHER REFERNCE BOOKS	86	
FROM:	TRINITY LUTH	PERSONAL SEF	OTH SUPPORT	TITLE IIA - T	TEACHER REFERNCE BOOKS	29	
TO:	TRINITY LUTH	SUPPLIES	REG CURR	TITLE IV A	TEACHER REFERNCE BOOKS		86
TO:	TRINITY LUTH	SUPPLIES	OTH SUPPORT	TITLE IIA - T	TEACHER REFERNCE BOOKS		29
						<hr/>	
						115	115
FROM:	ESAA	CARRYOVER	OFFICE OF THE	NO PROJECT	VISIBLE THINKING REGISTRATION	1,300	
TO:	ESAA	EMPL TRAVEL	INST STAFF TR	NO PROJECT	VISIBLE THINKING REGISTRATION		1,300
FROM:	WARRINER HS	CARRYOVER	OFFICE OF THE	NO PROJECT	TEACHERS PAY TEACHERS	400	
TO:	WARRINER HS	OTH MEDIA-IN	REG CURR	NO PROJECT	TEACHERS PAY TEACHERS		400
FROM:	WARRINER MS	CARRYOVER	OFFICE OF THE	NO PROJECT	TEACHERS PAY TEACHERS	300	
TO:	WARRINER MS	OTH MEDIA-IN	REG CURR	NO PROJECT	TEACHERS PAY TEACHERS		300
FROM:	VOC ED	PAYMENT TO V	GEN TUITION, I	WI EMPLOY	ADVISOR REGISTRATION FOR FCCLA	80	
TO:	VOC ED	PERSONAL SEF	CURR DEVELO	WI EMPLOY	ADVISOR REGISTRATION FOR FCCLA		80
FROM:	PERSONNEL SF	EX PAY/OT OFI	STAFF RELATIC	NO PROJECT	MILEAGE ACCOUNT DEFICIT	3,000	
FROM:	PERSONNEL SF	EX PAY/OT EA	NON-INST STA	NO PROJECT	MILEAGE ACCOUNT DEFICIT	2,000	
FROM:	PERSONNEL SF	EQUIP-PURCH	STAFF RELATIC	NO PROJECT	CRIMINAL BACKGROUND CHECK ACCOUNT DEI	400	
TO:	PERSONNEL SF	EMPL TRAVEL	UNDIFF CURR	NO PROJECT	MILEAGE ACCOUNT DEFICIT		5,000
TO:	PERSONNEL SF	DISTRICT DUE	OTHER GENER	NO PROJECT	CRIMINAL BACKGROUND CHECK ACCOUNT DEI		400
						<hr/>	
						5,400	5,400
FROM:	LUTHERAN HIC	SUPPLIES	REG CURR	TITLE IV A	CONFERENCE FEES	1,391	
TO:	LUTHERAN HIC	PERSONAL SEF	OTH SUPPORT	TITLE IV A	CONFERENCE FEES		1,391
FROM:	SOUTH HIGH	CARRYOVER	OFFICE OF THE	NO PROJECT	NEW SCANNER SERVICE AGREEMENT	500	
TO:	SOUTH HIGH	TECHNOLOGY	INSTR TECHN	NO PROJECT	NEW SCANNER SERVICE AGREEMENT		500
FROM:	JEFFERSON	CARRYOVER	OFFICE OF THE	NO PROJECT	BOOKS	500	
TO:	JEFFERSON	LIBRARY BOOI	UNDIFF CURR	NO PROJECT	BOOKS		500

	LOCATION	OBJECT	FUNCTION	PROJECT	DESCRIPTION		
FROM:	COOPER	TEXTBOOKS	UNDIFF CURR	TITLE I	PROJECTOR	990	
FROM:	COOPER	SUPPLIES	PARENT INVOI	TITLE I	PROJECTOR	971	
TO:	COOPER	TECH HARDW/	UNDIFF CURR	TITLE I	PROJECTOR		1,961
						<hr/>	<hr/>
						1,961	1,961
FROM:	ELC	PUPIL TRAVEL	FIELD TRIPS-C	NO PROJECT	TRANSFER TO SUPPLIES	323	
TO:	ELC	SUPPLIES	UNDIFF CURR	NO PROJECT	TRANSFER TO SUPPLIES		323
FROM:	TECHNOLOGY	CARRYOVER	OTHER PUPIL S	NO PROJECT	UTILITY CART	2,000	
TO:	TECHNOLOGY	SUPPLIES	INSTR TECHNC	NO PROJECT	UTILITY CART		2,000
FROM:	COOPER	TECH HARDW/	UNDIFF CURR	TITLE I	PROJECTOR	2,801	
TO:	COOPER	TECH HARDW/	OTHER PUPIL S	TITLE I	PROJECTOR		2,801
FROM:	PERSONNEL SF	OTH PERSONAL	EMP WELLNES	FD. BAL STA	CORRECT BUDGET REVISION	8,000	
TO:	PERSONNEL SF	OTH PERSONAL	STAFF RELATIO	FD. BAL STA	CORRECT BUDGET REVISION		8,000
FROM:	COOPER	OTH MEDIA-IN	PROFESSIONAL	TITLE I	PROJECTOR	25	
TO:	COOPER	TECH HARDW/	OTHER PUPIL S	TITLE I	PROJECTOR		25
FROM:	COOPER	PERSONAL SER	NON-INSTR ST.	TITLE I	ACCOUNT DEFECIT	2,000	
TO:	COOPER	SUPPLIES	UNDIFF CURR	TITLE I	ACCOUNT DEFECIT		2,000
FROM:	MADISON	PRINT/BIND	UNDIFF CURR	TITLE I	EDUCATIONAL CONSULTANT	448	
TO:	MADISON	OTH PERSONAL	INST STAFF TR	TITLE I	EDUCATIONAL CONSULTANT		448
FROM:	VOC ED	PUPIL TRAVEL	FIELD TRIPS-C	CR DEV FIN/	ONLINE TEXTBOOKS	1,350	
FROM:	VOC ED	OTH NON-CAP	CAREER DEVEI	CRD DEV CC	MILEAGE & MEALS REIMBURSEMENT	204	
FROM:	VOC ED	SOFTWARE SEI	CAREER DEVEI	NURSE ASSI	MILEAGE REIMBURSEMENT	65	
TO:	VOC ED	SOFTWARE SEI	CAREER DEVEI	CR DEV FIN/	ONLINE TEXTBOOKS		1,350
TO:	VOC ED	EMPL TRAVEL	CURR DEVELO	CRD DEV CC	MILEAGE & MEALS REIMBURSEMENT		204
TO:	VOC ED	EMPL TRAVEL	CURR DEVELO	NURSE ASSI	MILEAGE REIMBURSEMENT		65
						<hr/>	<hr/>
						1,619	1,619

	LOCATION	OBJECT	FUNCTION	PROJECT	DESCRIPTION		
FROM:	MUSIC	CARRYOVER	MUSIC	NO PROJECT	WSMA FESTIVAL EXPENSES	463	
TO:	MUSIC	OFFICIALS & J	BAND CLUB	NO PROJECT	WSMA FESTIVAL EXPENSES		274
TO:	MUSIC	SUPPLIES	BAND CLUB	NO PROJECT	WSMA FESTIVAL EXPENSES		129
					WSMA FESTIVAL EXPENSES		50
TO:	MUSIC	RET-EMPLR SH	BAND CLUB	NO PROJECT	WSMA FESTIVAL EXPENSES		10
						<hr/>	<hr/>
						463	463
FROM:	VOC ED	CARRYOVER	REG CURR	NO PROJECT	SCN TUITION	6,000	
TO:	VOC ED	PAYMENT TO \	GEN TUITION, \	NO PROJECT	SCN TUITION		6,000
FROM:	ELC	PUPIL TRAVEL	FIELD TRIPS-C	NO PROJECT	TRANSFER TO SUPPLIES	323	
TO:	ELC	SUPPLIES	UNDIFF CURR	NO PROJECT	TRANSFER TO SUPPLIES		323
FROM:	IDEAS ACADEM	ADVERTISING	OFFICE OF THE	NO PROJECT	WEYANDT CREATIVE LLC INVOICE	900	
TO:	IDEAS ACADEM	OTH PERSONAL	REG CURR	NO PROJECT	WEYANDT CREATIVE LLC INVOICE		900
FROM:	NORTH HIGH	SUPPLIES	GRAPHIC ARTS	NO PROJECT	SHIPPING FOR PHOTOGRAPHY SUPPLIES	13	
TO:	NORTH HIGH	SUPPLIES	PHOTOGRPHY/	NO PROJECT	SHIPPING FOR PHOTOGRAPHY SUPPLIES		13
FROM:	IDEAS ACADEM	EMPL TRAVEL	INST STAFF TR	NO PROJECT	ACCOUNT ADJUSTMENT	1,845	
TO:	IDEAS ACADEM	PERSONAL SER	REG CURR	NO PROJECT	ACCOUNT ADJUSTMENT		1,845
FROM:	CENTRAL HS	SOFTWARE	REG CURR	NO PROJECT	NEW COMPUTER EQUIPMENT	1,500	
TO:	CENTRAL HS	TECH SUPPLIE	EQUIPMENT-O	NO PROJECT	NEW COMPUTER EQUIPMENT		1,500
FROM:	MADISON	SUPPLIES	OFFICE OF THE	NO PROJECT	CONTRACTED ACCOMPANIST	150	
TO:	MADISON	OTH PERSONAL	UNDIFF CURR	NO PROJECT	CONTRACTED ACCOMPANIST		150
FROM:	INSTRUCT SRV	CARRYOVER	DIR OF IMPRV	NO PROJECT	SCN TUITION	16,000	
TO:	VOC ED	PAYMENT TO \	GEN TUITION, \	NO PROJECT	SCN TUITION		16,000
FROM:	ELC	PUPIL TRAVEL	FIELD TRIPS-C	NO PROJECT	TRANSFER TO SUPPLIES	323	
TO:	ELC	SUPPLIES	UNDIFF CURR	NO PROJECT	TRANSFER TO SUPPLIES		323



	LOCATION	OBJECT	FUNCTION	PROJECT	DESCRIPTION		
FROM:	COOPER	OTH MEDIA-IN	PROFESSIONAI	TITLE I	SUPPLIES	412	
FROM:	COOPER	LIBRARY BOOI	UNDIFF CURR	TITLE I	SUPPLIES	2	
TO:	COOPER	SUPPLIES	UNDIFF CURR	TITLE I	ACCOUNT DEFECIT		414
						414	414
FROM:	INSTRUCT SRV	EX PAY/OT PRO	DIR OF IMPRV	NO PROJECT	SALARIES & BENEFITS	5,250	
FROM:	INSTRUCT SRV	TEMP PT PROF	UNDIFF CURR	NO PROJECT	SALARIES & BENEFITS	1,500	
FROM:	INSTRUCT SRV	TEMP PT OFF/C	DIR OF IMPRV	NO PROJECT	SALARIES & BENEFITS	200	
FROM:	INSTRUCT SRV	SOC SEC	DIR OF IMPRV	NO PROJECT	SALARIES & BENEFITS	391	
TO:	INSTRUCT SRV	EX PAY/OT TCI	INST STAFF TR	NO PROJECT	SALARIES & BENEFITS		6,450
TO:	INSTRUCT SRV	TEMP PT PROF	INST STAFF TR	NO PROJECT	SALARIES & BENEFITS		450
TO:	INSTRUCT SRV	SOC SEC	INST STAFF TR	NO PROJECT	SALARIES & BENEFITS		342
TO:	INSTRUCT SRV	RET-EMPLR SH	INST STAFF TR	NO PROJECT	SALARIES & BENEFITS		99
						7,341	7,341
FROM:	INSTRUCT SRV	CARRYOVER	DIR OF IMPRV	NO PROJECT	POSTAGE & HERITAGE SCHOOL BUS	1,005	
TO:	INSTRUCT SRV	POSTAGE	PUBLIC INFORI	NO PROJECT	POSTAGE & HERITAGE SCHOOL BUS		1,000
TO:	INSTRUCT SRV	PUPIL TRAVEL	FIELD TRIPS-C	NO PROJECT	POSTAGE & HERITAGE SCHOOL BUS		5
						1,005	1,005
FROM:	JACKSON	TEXTBOOKS	UNDIFF CURR	TITLE I	BOOKS	101	
TO:	JACKSON	OTH MEDIA-IN	PROFESSIONAI	TITLE I	BOOKS		101
FROM:	TOWER ACADE	CARRYOVER	OFFICE OF THE	NO PROJECT	BUILDING SUPPLIES - LIGHT BULBS	600	
TO:	TOWER ACADE	SUPPLIES	OPERATION	NO PROJECT	BUILDING SUPPLIES - LIGHT BULBS		600
FROM:	VOC ED	EMPL TRAVEL	CURR DEVELO	CR DEV ED	TRANSPORTATION	470	
TO:	VOC ED	PUPIL TRAVEL	FIELD TRIPS-C	CR DEV ED	TRANSPORTATION		470
FROM:	MADISON	CARRYOVER	OFFICE OF THE	NO PROJECT	STAMPS	89	
TO:	MADISON	POSTAGE	PUBLIC INFORI	NO PROJECT	STAMPS		89
FROM:	NORTH HIGH	APPAREL	WRESTLING-M	NO PROJECT	BUS COST	2,155	
FROM:	NORTH HIGH	SUPPLIES	FORENSICS	NO PROJECT	BUS COST	1,800	
FROM:	NORTH HIGH	EQUIPMENT/VI	OFFICE OF THE	NO PROJECT	BUS COST	1,200	
FROM:	NORTH HIGH	APPAREL	TENNIS-FEMAI	NO PROJECT	BUS COST	1,160	
FROM:	NORTH HIGH	SUPPLIES	BASKETBALL-J	NO PROJECT	BUS COST	506	

	LOCATION	OBJECT	FUNCTION	PROJECT	DESCRIPTION		
FROM:	NORTH HIGH	SUPPLIES	CHEERLEADIN	NO PROJECT	BUS COST	157	
FROM:	NORTH HIGH	OTH NON-CAP	FOOTBALL-MA	NO PROJECT	BUS COST	102	
FROM:	NORTH HIGH	SUPPLIES	CROSS COUNTI	NO PROJECT	BUS COST	100	
FROM:	NORTH HIGH	SUPPLIES	CROSS COUNTI	NO PROJECT	BUS COST	44	
FROM:	NORTH HIGH	SUPPLIES	WRESTLING-M	NO PROJECT	BUS COST	41	
FROM:	NORTH HIGH	SUPPLIES	SWIMMING - M	NO PROJECT	BUS COST	27	
FROM:	NORTH HIGH	PUPIL DUES/FE	DEBATE CLUB	NO PROJECT	BUS COST	17	
FROM:	NORTH HIGH	SUPPLIES	SOCCER-MALE	NO PROJECT	BUS COST	4	
TO:	NORTH HIGH	PUPIL TRAVEL	CO-CURRICUL	NO PROJECT	BUS COST		7,313
							<hr/>
						7,313	7,313
FROM:	VOC ED	CARRYOVER	REG CURR	NO PROJECT	TRANSPORTATION	3,648	
TO:	VOC ED	PUPIL TRAVEL	FIELD TRIPS-C	NO PROJECT	TRANSPORTATION		3,648
FROM:	BUSINESS SRV	SUPPLIES	UNDIFF CURR	NO PROJECT	FARNSWORTH OVEN REPLACEMENT	900	
TO:	FARNSWORTH	EQUIP-PURCH	REG CURR	NO PROJECT	FARNSWORTH OVEN REPLACEMENT		900
FROM:	JACKSON	PYMT TO WISC	OTHER PUPIL S	FGP	RADIOS	1,500	
FROM:	JACKSON	PUPIL TRAVEL	FIELD TRIPS-C	FGP	RADIOS	1,428	
FROM:	JACKSON	SUPPLIES	OTHER PUPIL S	FGP	RADIOS	276	
FROM:	JACKSON	PRINT/BIND	OTHER PUPIL S	FGP	RADIOS	78	
TO:	JACKSON	TECH SUPPLIE	OTHER PUPIL S	FGP	RADIOS		1,500
TO:	JACKSON	TECH SUPPLIE	OTHER PUPIL S	FGP	RADIOS		1,428
TO:	JACKSON	TECH SUPPLIE	OTHER PUPIL S	FGP	RADIOS		276
TO:	JACKSON	TECH SUPPLIE	OTHER PUPIL S	FGP	RADIOS		78
							<hr/>
						3,282	3,282
FROM:	VOC ED	CARRYOVER	REG CURR	NO PROJECT	TUITION	500	
TO:	VOC ED	PAYMENT TO V	GEN TUITION,	NO PROJECT	TUITION		500
FROM:	COOPER	SOFTWARE SEI	UNDIFF CURR	TITLE I	ACCOUNT DEFECIT	997	
TO:	COOPER	SUPPLIES	UNDIFF CURR	TITLE I	ACCOUNT DEFECIT		978
TO:	COOPER	FOOD	INST STAFF TR	TITLE I	ACCOUNT DEFECIT		19
							<hr/>
						997	997
FROM:	TECHNOLOGY	CARRYOVER	OTHER PUPIL S	NO PROJECT	CESA 7 - EWITC	360	
TO:	TECHNOLOGY	PMNT TO CESA	INSTR TECHNC	NO PROJECT	CESA 7 - EWITC		360

	LOCATION	OBJECT	FUNCTION	PROJECT	DESCRIPTION		
FROM:	COOPER	SUPPLIES	UNDIFF CURR	TITLE I	TEACHER BOOKS	20	
TO:	COOPER	OTH MEDIA-IN	PROFESSIONAI	TITLE I	TEACHER BOOKS		20
FROM:	SPEC ED	SUPPLIES	HEARING IMPA	IDEA FLOW	CPI ANNUAL MEMBERSHIP FEE	1,200	
TO:	SPEC ED	EMPL DUES/FE	SPED - SUPPOR	IDEA FLOW	CPI ANNUAL MEMBERSHIP FEE		1,200
FROM:	VOC ED	OTH NON-CAP	CAREER DEVEI	CR DEV ENC	PLTW EVENT REGISTRATION	1,044	
FROM:	VOC ED	OTH NON-CAP	CAREER DEVEI	CR DEV MAI	HOTEL	254	
FROM:	VOC ED	SOC SEC	INST STAFF TR	WI EMPLOY	SOFTWARE	108	
FROM:	VOC ED	TEMP PT PROF	INST STAFF TR	NURSE ASSI	HOTEL	90	
FROM:	VOC ED	PUPIL TRAVEL	FIELD TRIPS-CI	CR DEV ENC	PLTW EVENT REGISTRATION	16	
TO:	VOC ED	PERSONAL SER	CURR DEVELO	CR DEV ENC	PLTW EVENT REGISTRATION		1,044
TO:	VOC ED	EMPL TRAVEL	CURR DEVELO	CR DEV MAI	HOTEL		254
TO:	VOC ED	SOFTWARE SEI	CAREER DEVEI	WI EMPLOY	SOFTWARE		108
TO:	VOC ED	EMPL TRAVEL	CURR DEVELO	NURSE ASSI	HOTEL		90
TO:	VOC ED	PUPIL TRAVEL	FIELD TRIPS-CI	CR DEV ENC	HOTEL		16
						<hr/>	
						1,512	1,512
FROM:	VOC ED	PUPIL TRAVEL	FIELD TRIPS-CI	VOCATIONA	PRINTER	772	
FROM:	VOC ED	PUPIL TRAVEL	FIELD TRIPS-CI	VOCATIONA	TONER	706	
FROM:	VOC ED	SOFTWARE SEI	CAREER DEVEI	VOCATIONA	TONER	200	
TO:	VOC ED	TECH HARDW/	CAREER DEVEI	VOCATIONA	PRINTER		772
TO:	VOC ED	SUPPLIES	CAREER DEVEI	VOCATIONA	TONER		706
TO:	VOC ED	SUPPLIES	CAREER DEVEI	VOCATIONA	TONER		200
						<hr/>	
						1,678	1,678
<b>Transfers of Appropriation</b>							
FROM:	MATH	SUPPLIES	MATHEMATIC	NO PROJECT	DO THE MATH MATERIALS	2,000	
TO:	MATH	OTH MEDIA-IN	MATHEMATIC	NO PROJECT	DO THE MATH MATERIALS		2,000
FROM:	PUPIL SRVCS	SUPPLIES	OTHER SUPER	SCHOOL BA	MENTAL HEALTH FIRST AID TRAINING	2,000	
TO:	PUPIL SRVCS	OTH PERSONAI	INST STAFF TR	SCHOOL BA	MENTAL HEALTH FIRST AID TRAINING		2,000
FROM:	OPERATIONS	EMPL TRAVEL	OPERATION	NO PROJECT	MILEAGE EXPENSES	1,500	
TO:	MAINT	EMPL TRAVEL	DIRECTION OF	NO PROJECT	MILEAGE EXPENSES		1,500

	LOCATION	OBJECT	FUNCTION	PROJECT	DESCRIPTION		
FROM:	TECHNOLOGY	SOFTWARE SEI	LIB MEDIA RES	COMMON SC	COMMON SCHOOL FUNDS EQUIPMENT	3,000	
FROM:	PIGEON RIVER	LIBRARY BOOI	LIB MEDIA RES	COMMON SC	COMMON SCHOOL FUNDS EQUIPMENT	1,000	
TO:	TECHNOLOGY	TECH SUPPLIE	LIB MEDIA RES	COMMON SC	COMMON SCHOOL FUNDS EQUIPMENT		3,000
TO:	TECHNOLOGY	TECH SUPPLIE	LIB MEDIA RES	COMMON SC	COMMON SCHOOL FUNDS EQUIPMENT		1,000
						<hr/>	<hr/>
						4,000	4,000
FROM:	PRINTING SRV	EQUIP-PURCH	PUBLISHING/D	NO PROJECT	SUPPLIES FOR PRINTING SERVICES	5,000	
FROM:	PRINTING SRV	TECH SUPPLIE	PUBLISHING/D	NO PROJECT	PAPER FOR PRINTING SERVICES	3,500	
TO:	PRINTING SRV	SUPPLIES	PUBLISHING/D	NO PROJECT	SUPPLIES FOR PRINTING SERVICES		5,000
TO:	PRINTING SRV	PAPER	PUBLISHING/D	NO PROJECT	PAPER FOR PRINTING SERVICES		3,500
						<hr/>	<hr/>
						8,500	8,500
FROM:	COORD. I & S -	PERSONAL SER	INST STAFF TR	TITLE IIA - T	CESA 7 PD AT BLUE HARBOR	2,758	
TO:	COORD. I & S -	PMNT TO CESA	INST STAFF TR	TITLE IIA - T	CESA 7 PD AT BLUE HARBOR		2,758
FROM:	SOUTH HIGH	CARRYOVER	OFFICE OF THE	NO PROJECT	NEW SCANNERS	7,140	
TO:	SOUTH HIGH	TECH SUPPLIE	OFFICE OF THE	NO PROJECT	NEW SCANNERS		7,140
FROM:	SOUTH HIGH	CARRYOVER	OFFICE OF THE	NO PROJECT	CONFERENCE ROOM TABLE	1,525	
TO:	SOUTH HIGH	OTH NON-CAP	OFFICE OF THE	NO PROJECT	CONFERENCE ROOM TABLE		1,525
FROM:	OPERATIONS	EQUIP REPL IN	OPERATION	NO PROJECT	MAINTENANCE MISCELLANEOUS REPAIR PARTS	5,000	
TO:	OPERATIONS	SUPPLIES	EQUIPMENT-OI	NO PROJECT	MAINTENANCE MISCELLANEOUS REPAIR PARTS		5,000
FROM:	GRANT	SUPPLIES	UNDIFF CURR	AGR	READ NATURALLY INSTRUCTIONAL MATERIAL	2,690	
TO:	GRANT	OTH INSTR BO	UNDIFF CURR	AGR	READ NATURALLY INSTRUCTIONAL MATERIAL		2,690
FROM:	TRANSPORTAT	PUPIL TRAVEL	REGULAR TRA	ELC/TRANSI	COMPUTER FOR TRANSPORTATION	2,000	
TO:	TRANSPORTAT	TECH HARDW	DIR OF PUPIL T	NO PROJECT	COMPUTER FOR TRANSPORTATION		2,000
FROM:	SPEC ED	PERM FT OFF/C	OTHER HEALT	AIDABLE	RECLASS D LATSCH TO NEW-AIDABLE	10,817	
FROM:	SPEC ED	MULTI HEALT	OTHER HEALT	AIDABLE	RECLASS D LATSCH TO NEW-AIDABLE	5,333	
FROM:	SPEC ED	SOC SEC	OTHER HEALT	AIDABLE	RECLASS D LATSCH TO NEW-AIDABLE	828	
FROM:	SPEC ED	RET-EMPLR SH	OTHER HEALT	AIDABLE	RECLASS D LATSCH TO NEW-AIDABLE	717	
FROM:	SPEC ED	DENTAL	OTHER HEALT	AIDABLE	RECLASS D LATSCH TO NEW-AIDABLE	506	
FROM:	SPEC ED	LTD INS	OTHER HEALT	AIDABLE	RECLASS D LATSCH TO NEW-AIDABLE	19	

	LOCATION	OBJECT	FUNCTION	PROJECT	DESCRIPTION		
TO:	SPEC ED	PERM FT OFF/C	OTHER HEALTH	NON-AIDAB	RECLASS D LATSCH TO NEW-AIDABLE		10,817
TO:	SPEC ED	MULTI HEALTH	OTHER HEALTH	NON-AIDAB	RECLASS D LATSCH TO NEW-AIDABLE		5,333
TO:	SPEC ED	SOC SEC	OTHER HEALTH	NON-AIDAB	RECLASS D LATSCH TO NEW-AIDABLE		828
TO:	SPEC ED	RET-EMPLR SH	OTHER HEALTH	NON-AIDAB	RECLASS D LATSCH TO NEW-AIDABLE		717
TO:	SPEC ED	DENTAL	OTHER HEALTH	NON-AIDAB	RECLASS D LATSCH TO NEW-AIDABLE		506
TO:	SPEC ED	LTD INS	OTHER HEALTH	NON-AIDAB	RECLASS D LATSCH TO NEW-AIDABLE		19
						<hr/>	
						18,220	18,220
FROM:	MUSIC	EMPL TRAVEL	MUSIC	NO PROJECT	PURCHASE INSTRUMENTS/MUSIC MATERIALS	974	
FROM:	MUSIC	PERSONAL SER	MUSIC	NO PROJECT	PURCHASE INSTRUMENTS/MUSIC MATERIALS	500	
FROM:	MUSIC	RET-EMPLR SH	MUSIC	NO PROJECT	PURCHASE INSTRUMENTS/MUSIC MATERIALS	200	
FROM:	MUSIC	SOC SEC	MUSIC	NO PROJECT	WSMA FESTIVAL EXPENSES	200	
FROM:	MUSIC	DISTRICT DUES	MUSIC	NO PROJECT	PURCHASE INSTRUMENTS/MUSIC MATERIALS	20	
TO:	MUSIC	OTH NON-CAP	MUSIC	NO PROJECT	PURCHASE INSTRUMENTS/MUSIC MATERIALS		1,894
						<hr/>	
						1,894	1,894
FROM:	CENTRAL HS	LIBRARY BOOI	LIB MEDIA RES	NO PROJECT	CENTRAL TRANSFER TO LINCOLN ERDMAN	1,000	
FROM:	CENTRAL HS	LIBRARY BOOI	LIB MEDIA RES	NO PROJECT	CENTRAL TRANSFER TO JEFFERSON	500	
FROM:	CENTRAL HS	LIBRARY BOOI	LIB MEDIA RES	NO PROJECT	CENTRAL TRANSFER TO JAMES MADISON	500	
FROM:	CENTRAL HS	LIBRARY BOOI	LIB MEDIA RES	NO PROJECT	CENTRAL TRANSFER TO SHERIDAN	500	
TO:	LINCOLN-ERDMAN	LIBRARY BOOI	LIB MEDIA RES	COMMON SC	CENTRAL TRANSFER TO LINCOLN ERDMAN		1,000
TO:	JEFFERSON	LIBRARY BOOI	LIB MEDIA RES	COMMON SC	CENTRAL TRANSFER TO JEFFERSON		500
TO:	MADISON	LIBRARY BOOI	LIB MEDIA RES	COMMON SC	CENTRAL TRANSFER TO JAMES MADISON		500
TO:	SHERIDAN	LIBRARY BOOI	LIB MEDIA RES	COMMON SC	CENTRAL TRANSFER TO SHERIDAN		500
						<hr/>	
						2,500	2,500
FROM:	SOUTH HIGH	CARRYOVER	OFFICE OF THE	NO PROJECT	PRINTING	10,000	
TO:	SOUTH HIGH	PRINT/BIND	OFFICE OF THE	NO PROJECT	PRINTING		10,000
FROM:	SOUTH HIGH	CARRYOVER	OFFICE OF THE	NO PROJECT	CHAIRS	2,160	
TO:	SOUTH HIGH	OTH NON-CAP	OFFICE OF THE	NO PROJECT	CHAIRS		2,160
FROM:	MUSIC	CARRYOVER	MUSIC	NO PROJECT	PURCHASE MATERIALS/INSTRUMENTS FOR THE	13,000	
TO:	MUSIC	OTH NON-CAP	MUSIC	NO PROJECT	PURCHASE INSTRUMENTS/MUSIC MATERIALS		10,000
TO:	MUSIC	SUPPLIES	MUSIC	NO PROJECT	PURCHASE INSTRUMENTS/MUSIC MATERIALS		3,000
						<hr/>	
						13,000	13,000

	LOCATION	OBJECT	FUNCTION	PROJECT	DESCRIPTION		
FROM:	MUSIC	CARRYOVER	MUSIC	NO PROJECT	PURCHASE MUSIC DEPARTMENT EQUIPMENT	2,245	
TO:	MUSIC	EQUIP-PURCH.	MUSIC	NO PROJECT	PURCHASE MUSIC DEPARTMENT EQUIPMENT		2,245
FROM:	CLEVELAND	OTHER PROPEI	OPERATION	NO PROJECT	CLEVELAND LAWN CUTTING	7,958	
TO:	OPERATIONS	OTHER PROPEI	SITES	NO PROJECT	CLEVELAND LAWN CUTTING		7,958
FROM:	INFO SRVCS	OTH PERSONAL	TECH SRVCS A	NO PROJECT	COMPUTER COMPONENTS FOR ELECTRONICS	5,000	
TO:	INFO SRVCS	TECH SUPPLIE	ELECTRONIC M	NO PROJECT	COMPUTER COMPONENTS FOR ELECTRONICS		5,000
FROM:	SPEC ED	PERSONAL SER	SOCIAL WORK	NO PROJECT	ADDITIONAL MILEAGE BUDGET	1,000	
TO:	SPEC ED	EMPL TRAVEL	SOCIAL WORK	NO PROJECT	ADDITIONAL MILEAGE BUDGET		1,000
FROM:	COORD. I & S -	CARRYOVER	READING	NO PROJECT	INSTRUCTIONAL MATERIALS/SUB COSTS	6,692	
TO:	COORD. I & S -	TEMP PT PROF	READING	NO PROJECT	INSTRUCTIONAL MATERIALS/SUB COSTS		5,000
TO:	COORD. I & S -	OTH MEDIA-IN	READING	NO PROJECT	INSTRUCTIONAL MATERIALS/SUB COSTS		1,692
						<hr/>	<hr/>
						6,692	6,692
FROM:	MUSIC	CARRYOVER	MUSIC	NO PROJECT	PURCHASE MUSIC INSTRUMENTS	3,000	
TO:	MUSIC	EQUIP-PURCH.	MUSIC	NO PROJECT	PURCHASE MUSIC INSTRUMENTS		3,000
FROM:	NORTH HIGH	TECH SUPPLIE	ENGLISH LANC	NO PROJECT	PRINTER	950	
FROM:	NORTH HIGH	OTH NON-CAP	ENGLISH LANC	NO PROJECT	PRINTER	200	
FROM:	NORTH HIGH	LIBRARY BOOI	ENGLISH LANC	NO PROJECT	PRINTER	195	
TO:	NORTH HIGH	TECH HARDW/	ENGLISH LANC	NO PROJECT	PRINTER		1,345
						<hr/>	<hr/>
						1,345	1,345
FROM:	INSTRUCT SRV	TECH SUPPLIE	REG CURR	TECHNOLOC	EVO KIT	3,097	
TO:	INSTRUCT SRV	TECH HARDW/	REG CURR	TECHNOLOC	EVO KIT		3,097
FROM:	NORTH HIGH	SUPPLIES	OFFICE OF THE	NO PROJECT	MUSIC	3,311	
TO:	NORTH HIGH	OTH NON-CAP	OFFICE OF THE	NO PROJECT	MUSIC		3,311
FROM:	SPEC ED	SUPPLIES	HEARING IMPA	IDEA FLOW	HELPKIDZLEARN SUBSCRIPTION	250	
TO:	SPEC ED	SOFTWARE	CROSS CATEG	IDEA FLOW	HELPKIDZLEARN SUBSCRIPTION		250

	LOCATION	OBJECT	FUNCTION	PROJECT	DESCRIPTION		
FROM:	PAR/PRI SCHOC	PERSONAL SER	INST STAFF TR	TITLE III-A F	TITLE II DEFECITS	399	
TO:	PAR/PRI SCHOC	EX PAY/OT TCI	INST STAFF TR	TITLE III-A F	TITLE II DEFECITS		350
TO:	PAR/PRI SCHOC	RET-EMPLR SH	INST STAFF TR	TITLE III-A F	TITLE II DEFECITS		24
TO:	PAR/PRI SCHOC	SOC SEC	INST STAFF TR	TITLE III-A F	TITLE II DEFECITS		25
						<hr/>	
						399	399
FROM:	CENTRAL HS	SUPPLIES	TECHNOLOGY	CTE GRANT	ACCOUNT ADJUSTMENT	10,503	
TO:	CENTRAL HS	EQUIPMENT-AI	TECHNOLOGY	CTE GRANT	ACCOUNT ADJUSTMENT		10,503

## Overview for the May meeting

- **FLEET UPGRADE:**

Vehicles added to fleet include:

April 2017	2-2018 Bluebird 33 + 4 Wheelchair bus (diesel- conventional)
April 2017	1- 2017 Bluebird 71 passenger (diesel conventional)
October 2017	3- 2018 Bluebird 71 passenger (propane conventional)
December 2017	2- 2019 Bluebird 71 passenger (propane conventional)
August 2018	2-2020 Bluebird 71 passenger (propane conventional)
August 2018	1-2020 Bluebird 33 + 4 Wheelchair bus (propane conventional)
May 2019	1-2020 Bluebird 33 + 4 Wheelchair bus (propane conventional)
May 2019	2-2020 Bluebird 71 passenger (propane conventional)
May 2022	2-2023 Bluebird 71 passenger (propane conventional)
May 2023	2-2024 Bluebird 71 passenger (propane conventional)

Equipment investment for these 18 units was \$1,800,000.00

Fleet Currently has 35 school buses of which 7 are wheelchair equipped.

- **ROUTES/MILEAGE:**

Based on the Regular, Special Ed, Early Learning, Early Childhood and after school activity routes. Mileage is a total of route, field trips, and co-curricular activities.

2016-2017	158 daily routes	591,000 miles
2017- 2018	153 daily routes	579,000 miles
2018-2019	145 daily routes	534,000 miles
2020-2021	115 daily routes	224,000 miles
2021-2022	103 daily routes	378,000 miles



- **WIS. DEPT. OF PUBLIC INSTRUCTION INFORMATION (ATTACHED):**

For the 2020-2021 school year, Sheboygan Area School District transportation cost per student (10,128) was \$165.00 per student. The State average was \$461.00 per student. Districts with similar size averages run from \$313.00 to \$552.00 per student. (see pie charts) Prigge's has been working with the district to consolidate routes and stops to make transportation more cost efficient and reflects in the cost per pupil.

- **ROUTE RATES:**

For the 2023-2024 school year we are asking for an 8 percent increase over the 2022-2023 contracted rates for regular school routes and co-curricular activity transportation.

- **CONTRACT EXTENSION:**

Roll the contract for an additional year. This would extend the contract to 2028-2029. Appendix C of the contract dealing with rates etc., will be reviewed annually. The 5-year contract gives us the ability to secure financing with lending institutions. This allows us to continue with our vehicle and other updates to our fleet and facilities.

- 5-year history of contract rate changes.

2018-2019	2.1 % increase
2019-2020	8.5 % increase approximately
2020-2021	4 % increase (approximately)
2021-2022	4% increase (approximately)
2022-2023	8.3% increase (approximately)

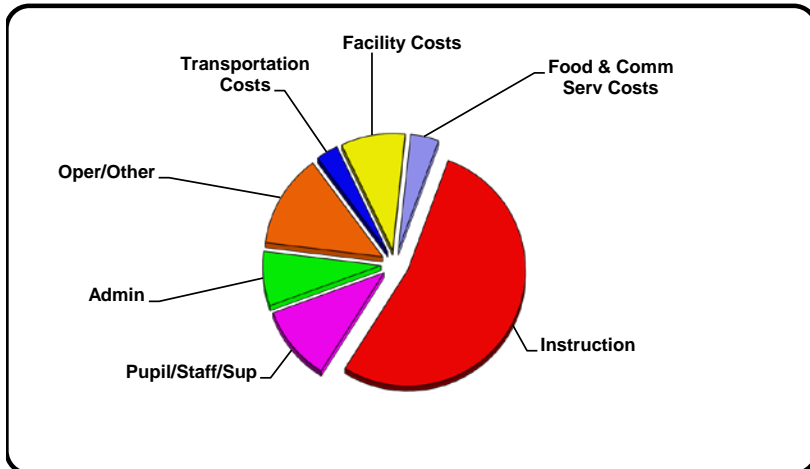
- Driver acquisition and retention continues to be a struggle nationwide. We are using every means possible to recruit and retain drivers. The 8 percent increase will increase drivers, office staff and mechanics pay \$1.00 or more per hour.

Prigge's has been:

- Providing safe and reliable student transportation for SASD for over 74 years
- We have an outstanding safety record and just underwent our DOT audit, school bus and motorcoach inspection passing with flying colors.

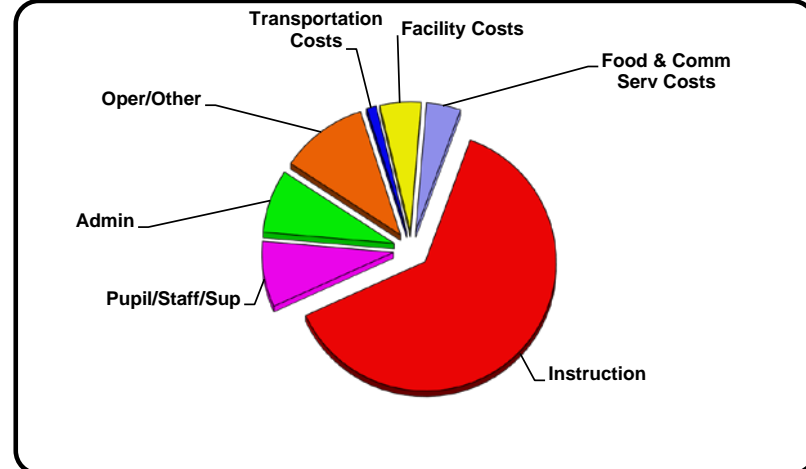
Multi-District Comparative Cost Comparison Using Audited 2020-21 Annual Data \*

STATE TOTALS



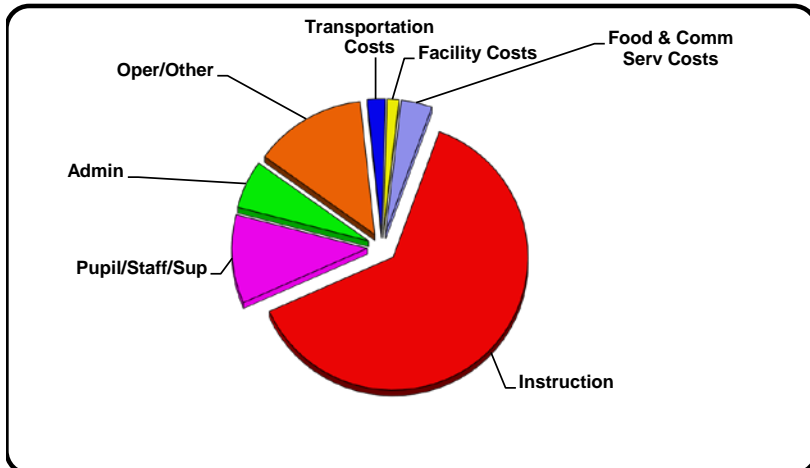
Membership	823,852	Total Cost	% of Total	Cost Per Memb
Instruction		\$6,739,079,527	53.4%	\$8,180
Pupil/Staff/Support		\$1,323,522,486	10.5%	\$1,607
Admin		\$953,657,279	7.6%	\$1,158
Oper/Other		\$1,635,133,057	12.9%	\$1,985
Transportation Costs		\$379,595,763	3.0%	\$461
Facility Costs		\$1,109,003,265	8.8%	\$1,346
Food & Comm Serv Costs		\$488,686,871	3.9%	\$593
<b>TOTALS</b>		<b>\$12,628,678,248</b>	<b>100.0%</b>	<b>\$15,329</b>

Sheboygan Area



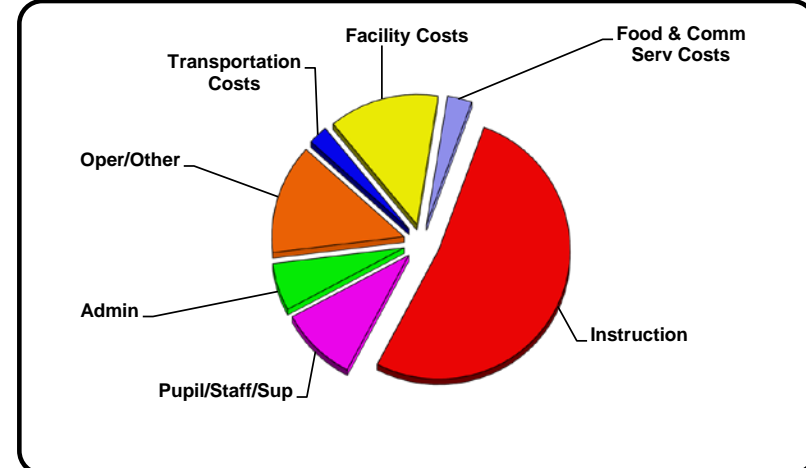
Membership	10,128	Total Cost	% of Total	Cost Per Memb
Instruction		\$87,709,122	62.6%	\$8,660
Pupil/Staff/Support		\$11,503,510	8.2%	\$1,136
Admin		\$11,094,778	7.9%	\$1,095
Oper/Other		\$15,086,556	10.8%	\$1,490
Transportation Costs		\$1,668,657	1.2%	\$165
Facility Costs		\$7,097,602	5.1%	\$701
Food & Comm Serv Costs		\$5,918,716	4.2%	\$584
<b>TOTALS</b>		<b>\$140,078,941</b>	<b>100.0%</b>	<b>\$13,831</b>

Oshkosh Area



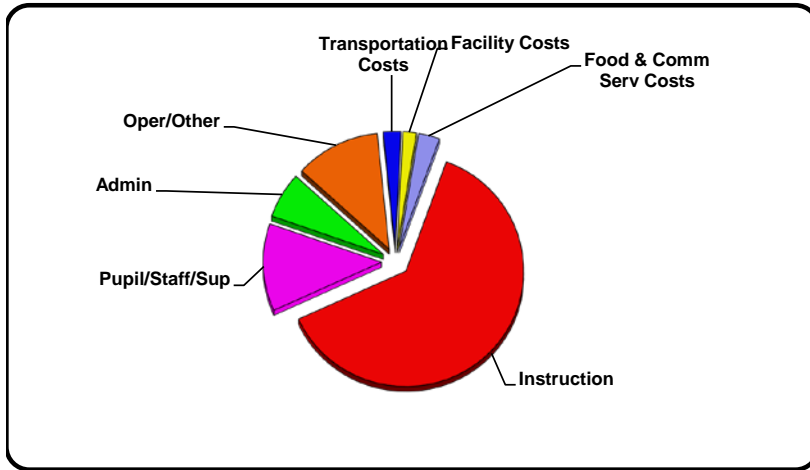
Membership	9,693	Total Cost	% of Total	Cost Per Memb
Instruction		\$87,520,623	62.8%	\$9,029
Pupil/Staff/Support		\$14,925,281	10.7%	\$1,540
Admin		\$8,140,556	5.8%	\$840
Oper/Other		\$18,657,366	13.4%	\$1,925
Transportation Costs		\$3,006,422	2.2%	\$310
Facility Costs		\$1,976,686	1.4%	\$204
Food & Comm Serv Costs		\$5,142,820	3.7%	\$531
<b>TOTALS</b>		<b>\$139,369,754</b>	<b>100.0%</b>	<b>\$14,378</b>

Wausau



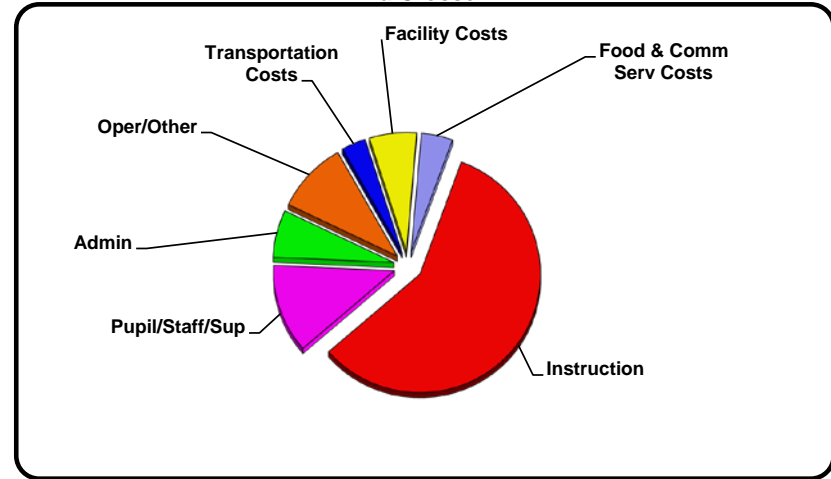
Membership	8,145	Total Cost	% of Total	Cost Per Memb
Instruction		\$68,094,158	52.1%	\$8,360
Pupil/Staff/Support		\$12,335,562	9.4%	\$1,514
Admin		\$7,730,460	5.9%	\$949
Oper/Other		\$17,817,683	13.6%	\$2,188
Transportation Costs		\$3,099,730	2.4%	\$381
Facility Costs		\$17,583,162	13.5%	\$2,159
Food & Comm Serv Costs		\$3,922,258	3.0%	\$482
<b>TOTALS</b>		<b>\$130,583,012</b>	<b>100.0%</b>	<b>\$16,032</b>

**Manitowoc**



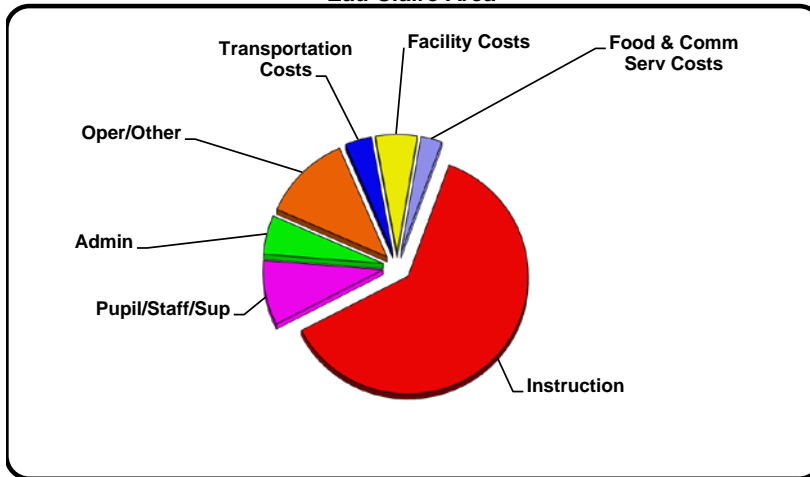
Membership	5,136	Total Cost	% of Total	Cost Per Memb
Instruction		\$43,437,647	62.6%	\$8,457
Pupil/Staff/Support		\$8,430,320	12.2%	\$1,641
Admin		\$4,434,892	6.4%	\$863
Oper/Other		\$8,066,253	11.6%	\$1,571
Transportation Costs		\$1,669,697	2.4%	\$325
Facility Costs		\$1,285,405	1.9%	\$250
Food & Comm Serv Costs		\$2,024,467	2.9%	\$394
<b>TOTALS</b>		<b>\$69,348,680</b>	<b>100.0%</b>	<b>\$13,502</b>

**La Crosse**



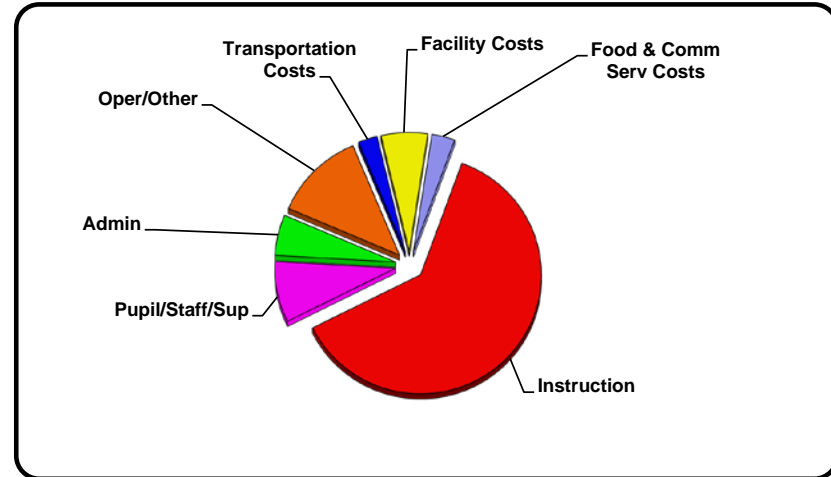
Membership	6,300	Total Cost	% of Total	Cost Per Memb
Instruction		\$62,095,587	58.1%	\$9,856
Pupil/Staff/Support		\$12,896,813	12.1%	\$2,047
Admin		\$6,868,010	6.4%	\$1,090
Oper/Other		\$10,323,362	9.7%	\$1,639
Transportation Costs		\$3,473,986	3.2%	\$551
Facility Costs		\$6,759,782	6.3%	\$1,073
Food & Comm Serv Costs		\$4,487,644	4.2%	\$712
<b>TOTALS</b>		<b>\$106,905,182</b>	<b>100.0%</b>	<b>\$16,969</b>

**Eau Claire Area**



Membership	11,279	Total Cost	% of Total	Cost Per Memb
Instruction		\$96,283,477	61.8%	\$8,537
Pupil/Staff/Support		\$13,758,520	8.8%	\$1,220
Admin		\$8,310,466	5.3%	\$737
Oper/Other		\$18,617,022	12.0%	\$1,651
Transportation Costs		\$5,572,563	3.6%	\$494
Facility Costs		\$8,709,323	5.6%	\$772
Food & Comm Serv Costs		\$4,446,075	2.9%	\$394
<b>TOTALS</b>		<b>\$155,697,446</b>	<b>100.0%</b>	<b>\$13,804</b>

**West Bend**



Membership	6,332	Total Cost	% of Total	Cost Per Memb
Instruction		\$54,005,111	62.1%	\$8,529
Pupil/Staff/Support		\$7,212,854	8.3%	\$1,139
Admin		\$4,826,905	5.5%	\$762
Oper/Other		\$10,659,811	12.2%	\$1,683
Transportation Costs		\$2,221,780	2.6%	\$351
Facility Costs		\$5,421,089	6.2%	\$856
Food & Comm Serv Costs		\$2,685,229	3.1%	\$424
<b>TOTALS</b>		<b>\$87,032,779</b>	<b>100.0%</b>	<b>\$13,745</b>

THIS AGREEMENT entered into this 1<sup>st</sup>. day of July 2023, between the Sheboygan Area School District, Sheboygan, Wisconsin, hereinafter called the District, and Prigge's Chartered Buses, Inc., Sheboygan, Wisconsin, hereinafter called the Bus Company.

WITNESETH:

WHEREAS, The District is desirous of contracting for all of the transportation of students to both private and public schools, within and outside the District limits, except for certain handicapped students and parent contracts, and,

WHEREAS, The Bus Company is desirous of furnishing all of the transportation services as above set forth,

NOW THEREFORE, for the consideration hereinafter contained, it is agreed as follows:

I. NUMBER OF STUDENTS, ROUTES AND SERVICES

1. That, pursuant to the provisions and limitations of Section 121.54 and 121.56 of the Wisconsin Statutes, the Bus Company shall on the effective date here of transport students of the District, as are approved by the Superintendent of the District or designee.
2. The Superintendent or designee shall determine the number of students to be transported to and from the school buildings of said District.
3. On or before August 1, the Bus Company shall set up and lay out bus routes, maps, and schedules in accordance with school time schedules, which routes shall be submitted to the Superintendent of the District or designee for approval. The Superintendent or designee shall make the final decision on the routes, schedules, and bus stops. Changes in bus routes, bus schedules or the Bus Company without prior approval of the Superintendent or designee shall not make bus stops. Exceptions will be permitted when emergency situations arise. Necessary changes should be discussed with the Superintendent or designee as soon as time permits.
4. The limiting factor to be considered on the duration of the bus routes shall be the amount of time the first students picked up on the route must ride. The elapsed time shall not exceed one and one half hour without prior approval of the Superintendent or designee.
5. Bus stops will provide students with pick-up points and drop-off points located at the nearest street intersection to their homes, in most cases. Students residing on busy thoroughfares or rural areas will be provided with a bus stop location at their home on the same side of the street as their residence in most cases. In no instance will bus stops be located more than ½ mile from the home of a student transported by the District attending grades K - 12. In no instance will bus stops be located on dead end streets, which do not have an adequate or safe turn around. For students in P.M. Kindergarten, bus pick-ups shall be made at the students' homes, in most cases. Hazardous stops, such as busy intersections, at bottom of hills, at dangerous curves, etc., shall be avoided.
6. Buses shall arrive, at designated school(s), no earlier than 20 minutes before, but no later than 5 minutes before the scheduled starting time of each elementary school and no later than 10 minutes before the scheduled starting time of each secondary school. Exceptions to the above must have the approval of the school principal, the Bus Company and the Superintendent or designee.

7. Buses should be parked and ready for boarding by the scheduled dismissal times of each school. If delayed, buses shall arrive no later than 15 minutes after the scheduled dismissal time of each school. Buses shall wait at least 8 minutes after the school's dismissal time before departing.
8. The District calendars for each of the school years included in this contract will require approximately 180 days of transportation service. Exact school calendars for each of the school years covered will be supplied to the Bus Company as they become available.
9. Students shall sit three (3) to a seat, and the school bus capacity shall be determined on this basis. Exceptions will be made for Special Education students or in other circumstances that are mutually agreed upon between the Bus Company and the District.
10. To better serve the special programs and needs of the District, smaller school bus vehicles shall be provided by the Bus Company.
11. The Bus Company agrees to abide by all laws, regulations and policies affecting school bus operations as promulgated by the Wisconsin Statutes, the Motor Vehicle Department, the Department of Public Instruction, and the School Board.
12. The Bus Company shall at all times provide such number of school buses as the needs of the District may require for the safe and efficient transportation of its students.
13. When, in the judgment of the Superintendent or designee, the safety of the students requires it, students shall be picked up and dropped off at a location determined by the District and agreed upon by the Bus Company.

## II. TERMS

14. This contract shall extend for a period of five years: July 1, 2023 - June 30, 2024; July 1, 2024 - June 30, 2025; July 1, 2025 - June 30, 2026; July 1, 2026 - June 30, 2027; July 1, 2027 - June, 2028.

## III. VEHICLE MAINTENANCE

15. The vehicles provided by the Bus Company shall at all times be maintained in suitable and proper mechanical condition so as to meet any and all requirements of the Motor Vehicle Department and the State Department of Public Instruction. The Preventive Maintenance Policy as outlined in Appendix A of this agreement shall remain in full force and effect for the term of this agreement.
16. All expenses of operation shall be paid by the Bus Company, including the cost of fuel used in the performance of this agreement.
17. All buses must be inspected and approved by the State Motor Vehicle Department, at intervals required by the Department, and shall carry a current inspection certificate at all times.
18. Evidence satisfactory to the Superintendent or designee must be provided that a high standard of preventive maintenance is being met. Upon request, the Bus Company shall furnish to the District a description of the maintenance facilities, a copy of the maintenance schedule to be used, and information as to when

facilities may be inspected by a representative of the District at any reasonable time.

19. All buses shall be kept neat and clean, inside and outside, at all times.
20. On an annual basis and updated as needed, the Bus Company will provide a fleet inventory to the District. The inventory will include bus year, make, model, capacity and any other pertinent information requested by the District.

#### IV. DRIVERS

21. All buses shall be operated at all times by qualified, competent, and prudent drivers who possess a commercial driver's license (CDL) with appropriate endorsements issued by the State Motor Vehicle Department, and each such driver shall be capable of carrying out all of the duties of school bus drivers, in accordance with such rules as may be issued by the Motor Vehicle Department and/or the Superintendent of the District. These written rules shall be given to each driver. The Bus Company shall maintain a list of all drivers with the number of their respective school bus operator's license and the date of their expiration.
22. The Bus Company shall comply with the Federal Motor Carriers Safety regulations. Specifically parts 382: Controlled Substances & Alcohol use and testing. And part 391: Qualifications of Drivers. The Bus Company shall make available to the District copies of such records upon demand.
23. All drivers are to be employed by the Bus Company and shall be considered employees of the Bus Company for all purposes. The District may request the Bus Company to replace a driver who is unsatisfactory in the opinion of the District. The District will not require the Bus Company to replace said employee for arbitrary, capricious or discriminatory reasons. Said dismissal shall not be in violation of any Federal or State law. The District shall not be liable, upon the showing of good reason, for the consequences, which may result from its request for replacement of the driver. A District employee that is trained in detecting reasonable cause of drug or alcohol use can request the Bus Company to have an employee of the bus Company take a drug/alcohol test. The District and the Bus Company will mutually agree that there is reasonable cause of drug or alcohol use prior to having the test administered. FBI and/or Motor Vehicle Department reports on drivers are to be available for examination at the request of the District. The hiring and training policy as outlined in Appendix B to this agreement shall remain in full force and effect for the term of this agreement. The Bus Company shall indemnify and hold harmless the district against any and all claims made by the drivers who have been replaced under this provision.

#### V. INSURANCE

24. The Bus Company shall at all times provide and pay for public liability, property damage, and medical coverage insurance for all vehicles operated by it under the terms of this agreement, the same to comply with all requirements of State Statute, the Motor Vehicle Department, and the department of Public Instruction. The Bus Company shall provide the following minimums of insurance coverage to wit: \$1,000,000. Per accident; \$500,000. Per person; \$100,000. Property damage; and \$1,000. Per person medical payment. A \$4,000,000. Excess liability policy must

also be in effect. Total liability coverage to be \$5,000,000. The Bus Company is also required to have the District named as an additional insured on its policy.

25. A certificate of such insurance being in force together with Worker's Compensation Insurance proof shall be provided to the District including a certification that such insurance will not be changed or canceled without at least thirty (30) day prior written notice being provided to the District. The Bus Company will also be required to sign a "Hold Harmless Agreement" which will be furnished to the District. See Appendix D.

#### VI. SCHOOL HOURS

26. The District will furnish the Bus Company a schedule of the starting and dismissal times of all public and private schools, effected by the provisions of this contract, prior to the start of each school year, and periodically if any changes are made.

#### VII. RATES

27. The rates for the daily operation of buses shall be negotiated annually and subject to final approval by the Board of Education as outlined in the attached Appendix C.

#### DETERMINATION OF ROUTES FOR CONTRACT RATES

##### A. Vehicle Capacity

(1) Small Bus, 1-29 passenger

(2) Large and Ortho Bus, 30-71 passenger and wheelchair equipped.

##### B. Routes

A route is defined by the capacity of the bus. When establishing first, second and third routes, the District and the Bus Company will reach a mutual agreement upon vehicle size and student rider ship for each route.

A first route is defined as the beginning or first route driven by any particular size bus.

If a pick-up and delivery to one school utilizes the full capacity of the bus, this shall be considered one route. If the pick-up and delivery to the first school does not utilize the full capacity of the bus, the pick-up and delivery to the second shall be considered part of the first route even if the total capacity of the bus is exceeded by the total count of the pick-ups for both schools.

Second and third routes are created after the bus has completed its first route.

The covering of a single route will normally not exceed one and one-half hours (1-1/2) in length. If a single route does exceed that time limit, a third route charge will be added. The only exception will be for the Early Learning Center routes. These routes may not exceed two (2) hours in length.

The District and the Bus Company will mutually agree upon any variations.

28. Payment for monthly services shall be made to the Bus Company in the month following the month in which the service is rendered.
29. No charge is to be made by the Bus Company for days on which transportation is not provided due to unscheduled closing of schools, providing the Bus Company is given reasonable notice of such closing.

#### VIII. BOND

30. It is agreed that the Bus Company shall furnish to the District, prior to entering upon compliance with the terms of this agreement, a good and sufficient performance bond approved by the District, conditioned upon the faithful performance of the terms of this agreement, such bond to be executed by corporate surety, licensed to do business as such in the State of Wisconsin, which bond is to be the amount of \$250,000. And to be renewed from year to year at the expense of the Bus Company and kept in full force and effect at all times during the term of this agreement. During the term of this contract the above performance bond clause will be suspended.

#### IX. FAILURE TO PERFORM

31. It is agreed that in the event the Bus Company shall fail at any time to provide the transportation herein agreed to be provided, and in the event that such failure shall be caused solely and only by reason of extreme weather conditions or war, picketing, civil commotions or unavailability of fuel, such failure on the part of the Bus Company shall not be deemed a breach of this contract. The determination as to whether road or weather conditions are such as to make it impossible to transport students shall be made by the joint and mutual agreement of the Bus Company and the Superintendent of the District or designee at or about 5:30 A.M. on the day in question.
32. In the event it shall become necessary to close down any school of the District by reason of any condition or situation or act of God beyond the control of the School Board of the District, the Superintendent or designee shall cause immediate notice to be given to the Bus Company, and thereupon the transportation of students to any such school buildings shall be halted until such time as such school buildings reopen for classes or alternative educational sites are chosen.
33. It is agreed that in the event the Bus Company shall fail to carry out the terms and conditions of this agreement for any reason other than those specified in paragraph 33 of this agreement, the District shall upon reasonable notice to the Bus Company, and its refusal, immediately have the right to furnish or caused to be furnished the transportation herein agreed to be furnished by the Bus Company, in any and every manner as shall be deemed fit and proper, the surety of the Bus Company's performance bond, furnished hereunder, shall be immediately and directly liable to the District for the cost of such transportation, and shall pay therefore on demand of the District to the extent of the amount of such performance bond.
34. The Bus Company shall provide all fuel used in the performance of service specified in this agreement by the Bus Company.



- A. Detailed records shall be kept by the Bus Company of the fuel mileage performance of each bus in the Bus Company's fleet serving the District. These records shall be compiled to accurately demonstrate the fuel consumption rate of the fleet over the entire school year period. This data shall be available to the District for examination as requested.
- B. All charter invoices for district charter service will include the actual mileage for the trip, regardless of the basis on which the service is billed to the District.
- C. For the contract year 2023-2024 the base price of fuel will be set at \$2.00 per gallon. The base price for the contract year will be set based on the July fuel price. For every \$.05 change in the average diesel fuel price during a one-month period the route rate will increase or decrease by \$.15. The per mile rate for field trips and co-curricular activities will be set for the contract year base on the July fuel price.

#### MISCELLANEOUS PROVISIONS

- 35. If parochial schools are in session when public schools are not in session, the transportation required will be billed separately.
- 36. This agreement is to be considered as binding between the two parties hereto and their respective successors and assignees, and the Bus Company shall be obligated to begin its services hereunder at the beginning of each school year upon notice from the Superintendent of the district or designee. The consideration to be received by the Bus Company as mentioned in this agreement is to be the sole consideration received by it on account of the services to be rendered under the terms of this agreement. The District agrees that all public and private school students' transportation (excluding certain handicapped student transportation and student issued parent contracts) needed by it during the term of this contract shall be provided by the Bus Company unless the following situations occur:
  - A. The Bus Company is unable to provide suitable transportation at the time requested.
  - B. The District initiates transportation in an area presently serviced by the Shoreline Metro Transit System, where students are riding buses on established Shoreline Metro Transit System routes, it is understood that the students in the area shall continue to be transported by the Shoreline Metro Transit System. The Shoreline Metro Transit Systems daily regular route service can be used for field trips as long as the bus does not deviate from its established route.
- 37. All students transported by the District under the terms of this agreement shall be given two (2) emergency evacuation drills from their school bus each school year. The Bus Company in cooperation with the District will conduct these drills.
- 38. Field trips and co-curricular activity trips shall be scheduled well in advance of the day of the trip. The Bus Company shall not accept telephone reservations for trips without a requisition number to accompany the request. If it is found that a request for a motor coach cannot be honored, the Bus Company must notify the requesting school immediately.

39. If at any time the Bus Company cannot furnish a requested school bus for a field trip, or co-curricular activity, and a motor coach is available, the fee charged will be at the school bus rate.
40. If a motor coach is promised by the Bus Company that is scheduled by the school 60 days in advance of the trip (when equipment storage is needed) and then the Bus Company notifies the school shortly before the day of the trip that the motor coach is not available, the Bus Company shall furnish a school bus and another vehicle to transport the equipment at the contracted rate of the motor coach.
41. If there is a change in any law State or Federal that will indicate a savings to the Bus Company, this will create a reduction in the rates charged. This reduction should be given to the District through an arrangement arrived at mutually. Any State or Federal law change that may require an increase in rates will be a negotiated item.
42. The Bus Company will equip all vehicles used to fulfill this contract for daily transportation of students with a private frequency band radio. A private frequency band radio, set to the Bus Company's frequency, for the coordination of transportation will be provided to the District by the Bus Company.
43. All cameras and recording devices that have been paid by the District and are installed on the buses will remain the property of the District. The Bus Company will allow the District access to the cameras, recording devices, and video cards upon request.
44. GPS equipment that has been paid by the District and installed on the buses will remain property of the District. Since GPS tracking will tie into an application available to parents, the bus company agrees to follow the proper procedures when changing to a different bus on a given route.
45. The Bus Company will not access video from the buses without prior consent of the district.
46. The Bus Company will train drivers on the use of the event marker for video recording.
47. The Bus Company will properly train the appropriate employees on the use of the Districts transportation and routing software.
48. The Bus Company will report verbally any incidents or accidents that occur on or in the vicinity of the bus to the District administration and the related school principal as soon as possible. Drivers will complete an incident form and give it to the school principal within 24 hours
49. The Bus Company will allow for and support the District to annually train drivers on student interaction and procedures for bus discipline.
50. The Bus Company will furnish to the District at the beginning of each school year, a listing of names of regular and substitute drivers, along with routes they will be driving. This listing shall be updated and sent to the District as needed.
51. The Bus Company shall provide the District on a timely basis all necessary information which is needed in preparation of any reports required by the Wisconsin Department of Public Instruction.

- 52. The Bus Company will have a representative sit on the District Hazardous Review Committee. Meetings for the committee will not conflict with District school route times.
- 53. Pupil transportation has high visibility to the public. The Bus Company will maintain a high level of customer service that is representative of the standards of the District. Communication and engagement with students, parents, district staff, and other community members will at all times remain professional and respectful.

Sheboygan Area School District

Prigge's Chartered Buses, Inc.

\_\_\_\_\_  
School Board Secretary

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Dennis Prigge-President

\_\_\_\_\_  
Asst. Superintendent, Business  
& Operational Services

\_\_\_\_\_  
Jason Boettner-Sec/Treas

\_\_\_\_\_  
Date

\_\_\_\_\_  
Date

## APPENDIX A

## PREVENTIVE MAINTENANCE POLICY

Prigge's Chartered Buses minimal procedure for preventive maintenance of vehicles is outlined below. This policy is to be strictly enforced and followed to insure the safe operation of all vehicles and minimize mechanical breakdown.

- EVERY 3,000 miles - inspection of under-vehicle and body for condition and function of all equipment, complete lubrication and greasing under vehicle. Mechanics perform the same State of Wisconsin Department of Transportation inspection with the bus on the hoist to ensure completeness of the exam.
- EVERY 10,000 miles - same as 3,000 plus complete oil and filter change with synthetic long mileage engine oil. Front and rear brake inspection included.
- EVERY 50,000 miles - same as 10,000 plus drain and refill transmission oil with long lasting synthetic product. Buses are also at the time subject to a computerized engine analysis to test engine and exhaust emissions function and any necessary repairs are made to ensure that vehicles are within emissions regulations.

To make sure that the above maintenance work is properly scheduled; drivers record the odometer reading each time a vehicle is refueled. Mileages are logged on a large board in the drivers's room so mechanics can monitor and schedule routine maintenance. After the work has been completed, record the mileage showing when the work was done and project the next target mileage.

The State of Wisconsin, Department of Transportation will inspect every vehicle for safe construction and operation before it is approved for registration. In addition, each vehicle is inspected yearly by the Department of Transportation on our premises and is subject to on the road spot checks at any time by the Department of Transportation.

APPENDIX B

HIRING AND TRAINING POLICY AND PRACTICE  
TO BE STRICTLY ADHERED TO FOR ALL  
BUS COMPANY DRIVERS

Have a valid commercial drivers license (CDL) with appropriate endorsements issued by the State Motor Vehicle Department.

Have a good driving record verified by the State Motor Vehicle Department.

Have no convictions against public morals or felony charges.

Must complete Bus Company employment application.

All interstate drivers must meet the requirements of the Federal motor carrier's safety regulations as they pertain to drivers qualification and drug and alcohol testing. All drivers must meet the same drug and alcohol as interstate drivers but are governed by the State of Wisconsin safety regulations as pertain to interstate school bus drivers.

Receive a minimum of 15 to 20 hours of school bus training.

Have satisfactory periodic driver evaluation sessions.

Attend the periodic Bus Company, or District, driver training sessions for the improvement of the driver's performance, student safety and/or discipline procedures.

The Bus Company shall keep files on each bus driver's personal information including but not limited to, the driver's written application, references, employment records along with medical and driver's license information.

In addition, the Bus Company tracks any changes in a drivers DMV record as they are updated through the State of Wisconsin PARRS system.

The District shall have access to these files upon request through proper District channels.

APPENDIX C

REGULAR SCHEDULED SCHOOL BUS TRANSPORTATION

This contract is subject to the following provisions and conditions (Subject to Board review annually):

**REGULAR SCHOOL RUNS 2023-2024** *(To or from school)*

30-71 passenger bus OR	\$127.75 first route*
Wheel chair equipped bus	\$65.25 second route*
	\$48.00 third route*
1-29 passenger bus	\$120.00 first route*
	\$65.25 second route*
	\$48.00 third route*

**FIELD TRIPS AND CO-CURRICULAR ACTIVITIES 2023-24**

School bus OR wheelchair equipped bus:  
 \$2.35 per mile (Adjust July 2023 fuel)  
 \$25.50 per hour

***All trips are charged per hour and per mile with a minimum charge as listed below.***

MINIMUM CHARGE ONE WAY	\$38.25
MINIMUM CHARGE ROUND TRIP	\$76.50

**CANCELLATION "NO SHOW" CHARGE**

If a school contracts a school bus for a field trip and on the day of the trip, the driver shows up and the field trip has been cancelled without giving the Bus Company notice, the school will be charged a \$38.25 per bus cancellation fee.

<u>COACH RATES</u>	<u>PER MILE</u>	<u>1ST TEN HOURS</u>	<u>EACH ADD'L HOUR</u>
48 Passenger	\$4.20	\$1,005.00	\$110.00

Coach rates will be at a per mile or per hour charge whichever is greater. The District will be billed for any driver overnight expenses, as well as meals, tolls and parking fees at the actual cost to the Bus Company.

FUEL

All fuel will be purchased and supplied by the contractor.

\* For the contract year 2023-2024 the base price of fuel will be set at \$2.00 per gallon. For every \$.05 change in the average diesel fuel price during a one-month period the per route rate would increase or decrease by \$.15.

APPENDIX D

HOLD HARMLESS CLAUSE

INDEMNIFICATION AGREEMENT

Prigge's Chartered Buses, Inc. assumes all risk of loss, damage or injury, by reason of the control and operation of its buses under a certain transportation contract with the Sheboygan Area School District dated July 1, 2018, and further agrees to indemnify the Sheboygan Area School District against all claims for any loss, damage or injury sustained by Prigge's Chartered Buses, Inc., or an agent of said corporation.

Prigge's Chartered Buses, Inc.

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Dennis Prigge - President

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Jason Boettner - Sec/Treas





## Sheboygan Area School District

### Gift Identification Form For Gifts With A Value Of \$2,500 Or More

*Gifts valued at \$2,500 or more can not be accepted in any manner without Board approval.*

Description of gift:	<u>Golf Sets for PE Classes</u>
Conditions of acceptance (if any):	<u>Use them when possible</u>

If there are any expenses or budgetary considerations as a result of acceptance of this gift please describe:
<u>None</u>

Please include the following if applicable:	Make: _____	Model: _____
Unit Value: _____	Serial No: _____	
Total Value: <u>120,000</u>	Original Purchase Price: _____	
Quantity Received: _____	Date Received: <u>  /  /  </u>	

Donor Information:	Organization or name of Donor: <u>Kohler Company</u>
	Donor Address: _____

How/Where Gift will be used:	<u>To teach golf units in</u>
	<u>physical education classes at the elementary</u>
	<u>Schools</u>

Acceptance Recommended By: Byron Baker Date: 4/25/23

Date of Board Acceptance: \_\_\_\_\_

(Feb 98)