



SHEBOYGAN AREA
— SCHOOL DISTRICT —

NOTE: This meeting will be held in the Boardroom.

**Starting/ending times may vary*

Tuesday, December 12, 2023

Starting Time: 6:20 p.m. – 6:30 p.m.

CHAIR: Mr. Burg

MEMBERS: Ms. Ruiz-Harrison, Vice Chair
Ms. Robbins
Mr. Laster

(a quorum of the Board may be present)

The Facilities/Recreation/Theatre Committee meeting will be held in the Board of Education meeting room, 3330 Stahl Road, Sheboygan, Wisconsin on **Tuesday, December 12, 2023 at 6:20 p.m.** The following items will be presented for consideration at that time:

Please note some Board members may be participating in this Board meeting via teleconference or other remote access technology. Members of the public who attend the meeting will be able to hear any open session dialogue between such members and the Board members present in the Boardroom. In addition, the District is offering audio and video access to the meeting via phone connection by calling 1-312-626-6799 with meeting ID: 829 3065 3402 and Passcode: 138394 or <https://us06web.zoom.us/j/82930653402?pwd=x38XFZ0XUIWYBXPYJzilDnye6pavvQ.1> at the scheduled meeting time.

**REPORT TO THE FACILITIES/RECREATION/THEATRE COMMITTEE
AGENDA**

- 2 Min. 1. **COMMUNITY RECREATION DEPARTMENT WINTER/SPRING PROGRAMMING – Mr. John Koehler** (Information)

The Administration will present the winter/spring programming insert.

- 2 Min. 2. **SHEBOYGAN THEATRE COMPANY FINANCIAL REPORT – Mr. John Koehler** (Action)

The Administration recommends the acceptance of the Sheboygan Theatre Company Financial Report through October 31, 2023.

- 2 Min. 3. **COMMUNITY RECREATION DEPARTMENT FINANCIAL REPORT – Mr. John Koehler** (Action)

The Administration recommends the acceptance of the Community Recreation Department Financial Report through October 31, 2023.

- 1 Min. 4. **FACILITY PERMIT REPORT – Mr. John Koehler** (Information)

The Administration will present the Facility Permit Report through November 30, 2023.



SHEBOYGAN AREA SCHOOL DISTRICT Community Recreation

Community Recreation Department WINTER/SPRING Programs

The Community Recreation Department & Sheboygan Theatre Company would like to wish everyone a

Happy Holiday Season!

Both offices will be CLOSED December 26-January 1

There is a drop box on the outside of the Community Recreation Department Office to place registrations in during this time.

NO CLASSES DURING SPRING BREAK Except Spring Break Spectacular (See page 2)

90th Anniversary Season continues...

INTO THE WOODS
February 16 - February 24, 2024

RENT
May 10-18, 2024

INDIVIDUAL TICKETS
ADULT \$22 plus tax STUDENT \$10 plus tax
SENIOR \$15 plus tax

CALL OR GO ONLINE FOR TICKETS
920-459-3773 • WWW.STCSHOWS.ORG

Sheboygan Theatre Company Presents

A CHRISTMAS CAROL

Written By John Jakes Based on the Story By Charles Dickens Directed By Alex S. Freeman

December 7, 8 & 9 at 7:00pm • December 9 at 2:00pm
Leslie W. Johnson Theater 2820 Union Ave. Sheboygan
Located at the Horace Mann Middle School Campus

Purchase tickets online at stcshows.org
or call: (920) 459-3773

Thank You to Our Season Sponsors:

Show Sponsors:

FOLLOW US ON...

Facebook at Sheboygan Community Recreation Department & Instagram sheboyganrecreationdept



Fitness Centers
North High & South High

January 2-June 8
Monday-Friday
5:15-7:30am & 4:00-8:00pm
Saturdays starting January 8-May 11
North High only: 6:00am-Noon

All participants must attend a drop-in orientation before participating at the fitness center.

Orientations:
Tuesday, Wednesday & Thursday 6:00pm

\$40 Resident Fee \$3 Daily Resident
\$35 Senior Resident (60+) \$4 Daily Non-Resident

NOW HIRING
FITNESS INSTRUCTORS
LIFEGUARDS
GYMNASTIC INSTRUCTORS
BASEBALL/SOFTBALL UMPIRES
AQUATIC INSTRUCTORS

TO APPLY
www.sheboyganrec.com/employment
920-459-3773

OFFICE: 3330 Stahl Road, Sheboygan • 920-459-3773

Online registration will open at 8:00am on Wednesday, December 20 | Register at www.sheboyganrec.com
Walk-in and phone registration will be accepted starting at Noon



YOUTH ACTIVITIES

SPRING BREAK SPECTACULAR!

March 25-28, 2024

Mon-Thur | 7:30am-12:30pm | Code: 1379

Longfellow Elementary (819 Kentucky Ave)

Sports, games, toys, crafts and more!

Each day will bring new activities, new people and more fun!

Ages 6-10 (must be of age at time of program)

\$5 per person/per day | Code: 1379

At least 20 participants must be registered 7 days before we begin or the program may be cancelled.

HIGH SCHOOL VOLLEYBALL LEAGUE

February 29 - April 25

Form your own team | 6 vs 6

DEADLINE: FEBRUARY 19

\$75 Team Fee

(Add \$10 per Non-resident player with a max of \$40)

YOUTH VOLLEYBALL CLASSES

Girls and boys will learn the fundamentals of volleyball from experienced instructors. All ability levels are welcome!

GRADES 3/4

MONDAYS 6:00-7:30pm

March 4-April 15

Code:1162

GRADE 5/6

TUESDAYS 6:00-7:30pm

March 5-April 16

Code:1163

Cooper Elementary School Gym

\$18 Resident | \$27 Non-Resident



GYMNASTICS

April 13-May 18

Program is designed to introduce youngsters to basic tumbling and gymnastic skills. Activities will be geared to the ability of the individual. Child must be toilet trained if not in a Parent/Child class.

Saturdays at South High

\$20 Resident | \$30 Non-Resident



AGE	TIME	CODE
2-3 yr Parent/Child	8:30-9:00 am	1006
4 year old	9:15-9:45 am	1007
5/6 Beginner	10:00-10:45 am	1008
5/6 Intermediate	11:00-11:45 am	1010
7-12 year old	12:00-1:00 pm	1011

SUMMER CHILD CARE

Child Care 6:45am - 5:30pm (throughout the summer)

Pigeon River Rec Center (3508 N 21st St.)

Pick the weeks you need care and only pay for those weeks.

Choose full-time weekly, part-time weekly or pay in full for the entire summer at a discounted rate.



REGISTRATION STARTS FEBRUARY 1

More details to come - follow facebook or check website in January

SATURPLAY AT ELC

Bring your child(ren) ages 2-5 to enjoy on a variety of indoor play equipment at the Early Learning Center.

REGISTER:

All 6 Saturdays | \$30 Resident Family

Single Saturdays | \$6 Resident Family

Drop-In (if available) | \$8 Resident Family

Jan 6, Jan 20, Feb 3, Feb 17, Mar 2, Mar 16

8:45-10:30am | Code 1170

10:45am-12:30pm | Code 1171



OFFICE: 3330 Stahl Road, Sheboygan • 920-459-3773

Online registration will open at 8:00am on Wednesday, December 20 | Register at www.sheboyganrec.com

Walk-in and phone registration will be accepted starting at Noon



YOUTH ACTIVITIES



SOCCER 3, 4 & 5 YEAR OLD

Parents and children learn soccer together. Rec Dept staff will teach basic fundamentals of soccer to you and your child.

TUESDAYS APRIL 30-JUNE 4

Roosevelt Park (1103 Mead Ave)

Age	Time	Code
3 year old	5:00-5:40 pm	1369
4 year old	5:45-6:30 pm	1370
5 year old	6:40-7:25 pm	1371

THURSDAYS MAY 2-JUNE 6

Pigeon River Rec Center (3508 N 21st St)

Age	Time	Code
3 year old	5:00-5:40 pm	1374
4 year old	5:45-6:30 pm	1375
5 Year Old	6:40-7:25 pm	1376

\$20 Resident • \$30 Non-Resident



BASEBALL & SOFTBALL DEADLINE: APRIL 12

Our baseball and softball leagues for grades 4K-8th are designed to develop the young players through fun, competition and instruction. Players are placed on their current grade. Fee includes game t-shirt. Players must provide their own fielding glove and weather appropriate clothing. Rec Dept will provide team coaches with bats, balls, helmets, catcher gear and fielding masks.

Check our website for details on dates and times depending on grade.

YOUTH EXCEL WRESTLING

*This is not a Rec. Dept. Activity

Parent Meeting Thursday, January 4, 2024

Grades 6-8 wrestle with their middle school program at Urban, Horace Mann, and Farnsworth. Contact the middle school athletic department to sign up.

Folkstyle Level 1 (Grades K-2 + Grades 3-5 Beginner)

Tue/Thur 5:30-6:30 pm | January 9-March 7

South HS Shell Space

Fee \$50 (includes t-shirt) | Code 1194

Folkstyle Level 2 (Grades 3-5 Advanced)

Tue/Thur 5:30-6:45 pm

January 9-February 1

North HS Multipurpose Room

February 6th - March 7th

South HS Shell Space

Fee \$50 (includes t-shirt) | Code 1195

Freestyle (Grades 5 - 12th)

Tue/Thur 5:30-7:00 pm | March 26-April 25

South HS Shell Space

Fee \$30 | Code 1196



L UFC SOCCER – GRADES 4K-8

*This is not a Rec. Dept. Activity

Register at www.lakeshoreunitedfc.org

Juniors (4K and 5K) | 6 Instructional Weeknights

April 22-May 31

Registration includes shirt & soccer ball

Community League (Grades 1-8) Boys and Girls

Games April 13-June 1

Teams by Grade | Registration includes 6-7 games, practices, team shirt & soccer ball

Academy (Birth years 2014-2017)

Winter/Spring Special Available



OFFICE: 3330 Stahl Road, Sheboygan • 920-459-3773

Online registration will open at 8:00am on Wednesday, December 20 | Register at www.sheboyganrec.com

Walk-in and phone registration will be accepted starting at Noon



ADULT FITNESS CLASSES

WHERE TO GO

Cooper (Cooper Elementary School)
ELC (Early Learning Center)
Immanuel (Immanuel Lutheran Church)

2014 Cooper Ave
1227 Wilson Ave
1625 Illinois Ave

Madison (James Madison Elementary School) 2302 David Ave
PR School (Pigeon River Elementary School) 3508 North 21st St
PRRC (Pigeon River Recreation Center) 3508 North 21st St
Sheridan (Sheridan Elementary School) 1412 Maryland Ave
Urban (Urban Middle School) 1226 North Ave
Wilson (Wilson Elementary School) 1625 Wilson Ave



Tai Ji Quan – Moving for Better Balance

The Community Rec Dept, in partnership with the Aging and Disability Resource Center of Sheboygan County, is happy to bring you Tai Ji Quan – Moving for Better Balance. Developed using forms from Tai Ji Quan, this program is a research-based balance training program designed for adults 60 and over who are at risk of falling, or have a balance disorder. The two-part course is proven to improve muscle strength, balance, flexibility, and mobility, and to reduce your risk of falls. No experience needed. Sign up for the full program which is 6 months or you can do 3 months. This is a progressive class so no drop-ins.

Mon/Wed | Jan 8-June 5 | 10:30-11:30am at PRRC

For questions or to register call the ADRC at 920-467-4020 • \$20 donation appreciated

30 minutes 1 time a week \$14 Resident \$11.90 Senior (60+) \$21 Non-Resident	CLASS	WEEKDAY	TIME	LOCATION	INSTRUCTOR	DATES	CODE
	Pound	Thursday	5:30-6:00pm	Wilson	Carrie	Jan 11-Feb 22 Feb 29-Apr 18 Apr 25-Jun 6	1269 1270 1271
	Quick Fit	Saturday	9:00-9:30am 8:50-9:20am 8:50-9:20am	PRRC	Rotation	Jan 13-Feb 24 March 2-April 20 April 27-June 8	1273 1274 1275
	Pound	Saturday	7:30-8:00am	PRRC	Carrie	Jan 13-Feb 24	1272

45 minutes 1 time a week \$17.50 Resident \$14.88 Senior (60+) \$26.25 Non-Resident	CLASS	WEEKDAY	TIME	LOCATION	INSTRUCTOR	DATES	CODE
	Pound	Monday	5:30-6:15pm	Wilson	Carrie	Jan 8-Feb 19 Feb 26-Apr 15 Apr 22-Jun 3	1276 1277 1278
	Keepin' It Real Step	Saturday	8:15-9:00am 8:00-8:45am 8:00-8:45am	PRRC	Rotation	Jan 13-Feb 24 March 2-April 20 April 27-June 8	1279 1280 1281

45 minutes 2 times a week \$35 Resident \$29.75 Senior (60+) \$52.50 Non-Resident	CLASS	WEEKDAY	TIME	LOCATION	INSTRUCTOR	DATES	CODE
	Winter Walk	Mon/Wed	12:00-12:45pm	PRRC	Lynn	Jan 8-Feb 21 Feb 26-Apr 17	1285 1286
	S.T.A.R.	Mon/Wed	4:45-5:30pm	Cooper	Terrie	Jan 8-Feb 21 Feb 26-Apr 17 Apr 22-Jun 5	1288 1289 1290
	Body Recharge	Tues/Thu	9:45-10:30am	PRRC	Lynne	Jan 9-Feb 22 Feb 27-Apr 18 Apr 23-Jun 6	1291 1292 1293
K.I.S.S.	Tues/Thu	4:45-5:30pm	Cooper	Terrie	Jan 9-Feb 22 Feb 27-Apr 18 Apr 23-Jun 6	1294 1295 1296	

OFFICE: 3330 Stahl Road, Sheboygan • 920-459-3773

Online registration will open at 8:00am on Wednesday, December 20 | Register at www.sheboyganrec.com

Walk-in and phone registration will be accepted starting at Noon



ADULT FITNESS CLASSES

60 minutes 1 time a week \$20 Resident \$17 Senior (60+) \$30 Non-Resident	CLASS	WEEKDAY	TIME	LOCATION	INSTRUCTOR	DATES	CODE
	Fusion Fitness	Mondays	8:00-9:00am	Immanuel	Sandy	Jan 8-Feb 19 Feb 26-Apr 15 Apr 22-Jun 3	1297 1298 1299
	Refreshing Yoga	Tuesday	4:00-5:00pm	ELC	Amy	Jan 9-Feb 20 Feb 27-April 16 April 23-June 5	1300 1301 1302
	Gentle Yoga	Wednesday	5:00-6:00pm	Urban	Mark	Jan 10- Feb 22 Feb 28-Apr 17 April 24-June 5	1303 1304 1305
	All Dance	Friday	8:30-9:30am	PRRC	Rotation	Jan 12-Feb 23 March 1-April 19 April 26-June 7	1306 1307 1308
	Aerobics & Strength Training	Sunday	9:00-10:00am	PRRC	Lynn	Jan 14-Feb 25 March 3-April 21 April 28-June 9	1309 1310 1311

60 minutes 2 times a week \$40 Resident \$34 Senior (60+) \$60 Non-Resident	CLASS	WEEKDAY	TIME	LOCATION	INSTRUCTOR	DATES	CODE
	Dance Combo	Mon/Wed	5:30-6:30pm	Sheridan	Sandy	Jan 8-Feb 21 Feb 26-Apr 17 Apr 22-Jun 5	1312 1313 1314
	Senior Yoga	Mon/Thu	2:15-3:15pm	PRRC	Amy	Jan 8-Feb 22 Feb 26-Apr 18 Apr 22-Jun 6	1315 1316 1317
	Refreshing Yoga	Mon/Thu	4:15-5:15pm	Urban	Amy	Jan 8-Feb 22 Feb 26-Apr 18 Apr 22-Jun 6	1318 1319 1320
	Steppin' Up	Mon/Thu	5:30-6:30pm	PRRC	Julie	Jan 8-Feb 22 Feb 26-Apr 18 Apr 22-Jun 6	1321 1322 1323
	Gentle Yoga	Tues/Thu	8:30-9:30am	Immanuel	Monica	Jan 9-Feb 22 Feb 27-Apr 18 Apr 23-Jun 6	1324 1325 1326
	Tighten & Tone	Tues/Thu	12:30-1:30pm	PRRC	Lynn	Jan 9-Feb 22 Feb 27-Apr 18 Apr 23-Jun 6	1327 1328 1329
	Fusion Fitness	Tues/Thu	5:30-6:30pm	Sheridan	Sandy	Jan 9-Feb 22 Feb 27-Apr 18 Apr 23-Jun 6	1330 1331 1332
	Cardio Dance & Sculpt	Mon/Wed	8:30-9:30am	PRRC	Lynne	Jan 8-Feb 21 Feb 26-Apr 17 Apr 22-Jun 5	1333 1334 1335
	Cardio Dance & Sculpt	Tues/Thu	8:30-9:30am	PRRC	Lynne	Jan 9-Feb 22 Feb 27-Apr 18 Apr 23-Jun 6	1336 1337 1338

Pound Special \$27.50 Resident \$23.38 Senior (60+) \$39 Non-Resident	Pound Special	Mon/Thur	M 5:30-6:15pm Th 5:30-6:00pm	Wilson	Carrie	Jan 8-Feb 22 Feb 26-Apr 18 Apr 22-Jun 6	1339 1340 1341
--	---------------	----------	---------------------------------	--------	--------	---	----------------------

OFFICE: 3330 Stahl Road, Sheboygan • 920-459-3773

Online registration will open at 8:00am on Wednesday, December 20 | Register at www.sheboyganrec.com
Walk-in and phone registration will be accepted starting at Noon



YOUTH SWIM CLASSES

JAMES MADISON POOL
2302 DAVID AVENUE

- Everyone who enters the pool must take a thorough shower before class.
- Children should use the bathroom before class.
- The Recreation Department is not responsible for lost or stolen items. Please bring a lock.
- James Madison pool is reserved for children 7 years of age or younger. Children 8 years and above need to go to Central.
- Parents are responsible for their own children before, during and after swimming lessons; this includes their time in the locker room.
- Any aquatics related questions, please call Geri Rusch at 459-6739 or grusch@sasd.net

\$28 Resident | \$34 Non-Resident

Parent/Child: Parents are with their children in the water the whole time playing games and introducing water skills. Swim diapers are required for all children who are not potty trained. (6-36 mo)

\$20 Resident | \$30 Non-Resident

I Can Do It!: Parents are with their children for the first half of the class and then separated to encourage independence. (3-5 yrs)
Please note, you will be required to stay if your child does not meet the height requirement.

Step 1: Basic floats and breath control using games and activities.

Step 1: Children must be 4-5 years only and minimum 42" tall.

Step 2: Develops flutter kick, floating on back and front and introducing front crawl and swimming on back.

Step 2: Children must be 5, 6 or 7 years only and minimum 42" tall.

OPEN SWIM

PARENT/CHILD OPEN SWIM

(Parent must be in water with child)

JAMES MADISON POOL



FRIDAYS
JANUARY 12-MAY 17
5:30-7:30pm

SESSION 1

SESSION 2 - No classes during spring break

SESSION 3

Monday JAN 8-FEB 12	4:30-5:10pm	Par/Child 3 & 4 yr	1227
	5:30-6:10pm	Step 1 4 & 5 yr	1228
	6:30-7:10pm	Step 2 5-7 yr	1229

Monday FEB 26-APRIL 8	4:30-5:10pm	Step 1 4 & 5 yr	1239
	5:30-6:10pm	Par/Child 6-18 mo	1240
	6:30-7:10pm	Step 2 5-7 yr	1241

Monday APRIL 15-MAY 20	4:30-5:10pm	Step 2 5-7 yr	1251
	5:30-6:10pm	Par/Child 18-36 mo	1252
	6:30-7:10pm	Step 1 4&5 yr	1253

Tuesday JAN 9-FEB 13	4:30-5:10pm	Step 2 5-7 yr	1230
	5:30-6:10pm	Par/Child 6-18 mo	1231
	6:30-7:10pm	Step 2 5-7 yr	1232

Tuesday FEB 27-APRIL 9	4:30-5:10pm	Par/Child 3 & 4 yr	1242
	5:30-6:10pm	Step 2 5-7 yr	1243
	6:30-7:10pm	Step 1 4&5 yr	1244

Tuesday APRIL 16-MAY 21	4:30-5:10pm	Step 1 4&5 yr	1254
	5:30-6:10pm	Par/Child 6-18 mo	1255
	6:30-7:10pm	Step 2 5-7 yr	1256

Wednesday JAN 10-FEB 14	4:30-5:10pm	Par/Child 3 & 4 yr	1233
	5:30-6:10pm	Par/Child 18-36 mo	1234
	6:30-7:10pm	Step 2 5-7 yr	1235

Wednesday FEB 28-APRIL 10	4:30-5:10pm	Step 2 5-7 yr	1245
	5:30-6:10pm	Par/Child 18-36 mo	1246
	6:30-7:10pm	I Can Do It! 3-5 yr	1247

Wednesday APRIL 17-MAY 22	4:30-5:10pm	Par/Child 3 & 4 yr	1257
	5:30-6:10pm	Par/Child 6-18 mo	1258
	6:30-7:10pm	Step 2 5-7 yr	1259

Thursday JAN 11-FEB 15	4:30-5:10pm	I Can Do It! 3-5 yr	1236
	5:30-6:10pm	Step 2 5-7 yr	1237
	6:30-7:10pm	Step 1 4&5 yr	1238

Thursday FEB 29-APRIL 11	4:30-5:10pm	Par/Child 18-36 mo	1248
	5:30-6:10pm	Step 1 4&5 yr	1249
	6:30-7:10pm	Step 2 5-7 yr	1250

Thursday APRIL 18-MAY 23	4:30-5:10pm	Par/Child 18-36 mo	1260
	5:30-6:10pm	Step 2 5-7 yr	1261
	6:30-7:10pm	I Can Do It! 3-5 yr	1262

OFFICE: 3330 Stahl Road, Sheboygan • 920-459-3773

Online registration will open at 8:00am on Wednesday, December 20 | Register at www.sheboyganrec.com
Walk-in and phone registration will be accepted starting at Noon



YOUTH SWIM CLASSES **CENTRAL POOL** 843 JEFFERSON AVENUE

Children must be 48" tall or have a Step 3 swim ability to take lessons at Central Pool.

\$20 Resident | \$30 Non-Resident

- Step 2:** Develops flutter kicking, free floating, and independence in the water. Front crawl is introduced.
- Step 3:** Rhythmic breathing for front crawl, back crawl and diving is introduced.
- Step 4:** Perfects front and back crawl, elementary backstroke, and breast stroke. Kicks are also added. Endurance on all strokes.
- Step 5:** Refines all strokes and flip turns are taught. More endurance and surface dives are taught.
- Step 4/5 Combo:** Combination of both Step 4 and 5. Perfect for the child in between the steps.

SESSION 1

Tuesday JAN 9-FEB 13	4:30-5:10pm	Step 2	1342
	5:30-6:10pm	Step 4	1343
	6:30-7:10pm	Step 3	1344
Wednesday JAN 10-FEB 14	4:00-4:40pm	Step 2	1345
	5:00-5:40pm	Step 3	1346
Thursday JAN 11-FEB 15	4:30-5:10pm	Step 3	1347
	5:30-6:10pm	Step 2	1348
	6:30-7:10pm	Step 4/5 Combo	1349

SESSION 2 - No classes during spring break

Tuesday FEB 27-APR 9	4:30-5:10pm	Step 3	1350
	5:30-6:10pm	Step 2	1351
	6:30-7:10pm	Step 4/5 Combo	1352
Thursday FEB 29-APR 11	4:30-5:10pm	Step 2	1354
	5:30-6:10pm	Step 3	1355
	6:30-7:10pm	Step 4	1356

SESSION 3

Tuesday APR 16-MAY 21	4:30-5:10pm	Step 2	1357
	5:30-6:10pm	Step 3	1358
	6:30-7:10pm	Step 4	1359
Thursday APR 18-MAY 23	4:30-5:10pm	Step 3	1360
	5:30-6:10pm	Step 2	1361
	6:30-7:10pm	Step 4	1362

ADULT WATER FITNESS **CENTRAL POOL** 843 JEFFERSON AVENUE

Fees per session
(all 55 minutes)

\$50 Residents
\$42.50 Seniors (60+)
\$65 Non-residents

Fridays:

\$25 Residents
\$21.25 Senior (60+)
\$32.50 Non-residents

PLEASE NOTE!
3/25-3/31

No classes during
Spring Break

CLASS	DAY	TIME	DESCRIPTION	DATES	CODE
Wake Up with Water	Mon/Wed	7:00am	Join Karen for this 55 minute morning work out which includes 15-20 minutes light aerobics, toning and stretching followed by water walking or swimming.	Jan 3-Feb 14	1207
				Feb 26-Apr 17	1208
				Apr 22-June 5	1209
Water Power Aerobics	Mon/Wed	8:30am	Instructor leads a powerful and challenging workout while using strong voice motivation and music! A variety of equipment will be used to add resistance.	Jan 3-Feb 14	1210
				Feb 26-Apr 17	1211
				Apr 22-June 5	1212
Water Break	Mon/Wed	11:30am	Recharge for the rest of the day with this water aerobic class which will strengthen, tone, and energize you.	Jan 3-Feb 14	1213
				Feb 26-Apr 17	1214
				Apr 22-June 5	1215
Splash & Jam	Mon/Wed	6:00pm	Enjoy this powerful water aerobics class with Denise as she gets your heart pumping using a variety of moves and equipment.	Jan 3-Feb 14	1216
				Feb 26-Apr 17	1217
				Apr 22-June 5	1218
Get Up & Go	Tue/Thu	8:00am	Join us for this lower paced water aerobic class using equipment to strengthen your muscles and improve your balance.	Jan 2-Feb 15	1219
				Feb 27-Apr 18	1220
				Apr 23-June 6	1221
More Water with Amy	Fri	8:45am	Add a third day of water work out and you won't be sorry! This is a powerful work out you will enjoy.	Jan 5-Feb 16	1222
				Mar 1-Apr 19	1223
				Apr 26-June 7	1224

OFFICE: 3330 Stahl Road, Sheboygan • 920-459-3773

Online registration will open at 8:00am on Wednesday, December 20 | Register at www.sheboyganrec.com
Walk-in and phone registration will be accepted starting at Noon



DROP IN VOLLEYBALL

January 9-April 3
Horace Mann Middle School Gyms



HIGH SCHOOL STUDENTS
TUESDAYS 6:30-8:00 pm

ADULT (No High School Students)
WEDNESDAYS 6:30-8:30pm

\$3 Resident | \$4 Non-Resident

Limit to 42 participants. ID required for admission. Doors open 6:15 pm

ADULT VOLLEYBALL LEAGUES

Form your own team. One official for all leagues.
Deadline: February 19

March 5-April 30	WOMEN'S A/B TUESDAYS Code 1267
	WOMEN'S C TUESDAYS Code 1268
March 4-April 29 Jan 9-Feb 27	CO-ED A/B MONDAYS Code 1265
	TUESDAYS Code 1146
March 4-April 29 Jan 9-Feb 27	CO-ED C MONDAYS Code 1265
	TUESDAYS Code 1146

Team Fee \$110

(Add \$10 per Non-Resident player with a max of \$40)

ADULT DROP-IN PING PONG

March 18 - April 22

South High Shell Space

MONDAYS 6:00-8:00pm

\$3 Resident | \$4 Non-Resident



ADULT FLAG FOOTBALL

Weekly adult 5 vs 5 league with games played on Saturday mornings.
Form your own team, no blocking, games outdoors.



Deadline: February 23

Saturdays, March 16-May 4

\$200 Team Fee

(Add \$10 per Non-Resident player with a max of \$40)

ADULT BASKETBALL

Winter Deadline: December 20

Spring Deadline: February 21



Form your own team. Leagues will be divided into competitive or recreational levels. Games are scheduled between the hours of 6:00-9:30pm

WEDNESDAYS

January 10-February 28 | Code 1143

March 6-May 1 | Code 1226

\$175 Team Fee

(Add \$10 per Non-Resident player with a max of \$40)



ADULT OPEN INDOOR SOCCER

November 1-April 26

WEDNESDAYS

8:15-10:15pm at North High | Code 1189

\$60 Resident | \$90 Non-Resident

No games Nov 15, Nov 22, Dec 27, and March 27

FRIDAYS

8:15-10:15pm at Horace Mann | Code 1190

\$51 Resident | \$77 Non-Resident

No games Nov 17, Nov 24, Dec 15, Dec 22, Dec 29, and March 29

Pre-registration for each session is encouraged, but drop-ins allowed if available (\$4/night)



ULTIMATE FRISBEE

A limited contact team sport played with a flying disc. The object of the game is to score points by passing the disc to a player in the opposing end zone, similar to the end zone in football.

All games at South High Field House | 8:15-10:15 pm

WEDNESDAYS

November 15 - January 17 | Code 1191 **\$27 Resident**

January 24-March 20 | Code 1192 **\$27 Resident**

April 3 - May 1 | Code 1193 **\$15 Resident**

** No games Dec 27 and March 27**

Pre-registration for each session is encouraged, but drop-ins allowed if openings (\$4/night)

ADULT SPORTS

OFFICE: 3330 Stahl Road, Sheboygan • 920-459-3773

Online registration will open at 8:00am on Wednesday, December 20 | Register at www.sheboyganrec.com

Walk-in and phone registration will be accepted starting at Noon



THE SHEBOYGAN THEATRE COMPANY

Revenues & Expenditures

Oct 1-31, 2023

	Associated Bank - SASD		10/30/2023		\$132,665			Associated Bank - SASD		10/30/2022		\$116,651	
	Sheboygan Public Education Foundation - US Bank		10/30/2023		\$140,196			Sheboygan Public Education Foundation		10/30/2022		\$127,703	
	2023-2024 STC Financials					2022-2023 STC Financials							
	Budget	Oct	Year to date	Over/(Under)	Budget	Oct	Year to date	Over/(Under)					
	Revenue					Revenue							
1	Season Tickets	\$30,000	\$370	\$25,575	(\$4,425)	Season Tickets	\$23,000	\$316	\$24,387	\$1,387			
2	Contributions - Corporate	\$31,526	\$271	\$8,021	(\$23,505)	Contributions - Corporate	\$35,000	\$2,500	\$5,000	(\$30,000)			
3	Contributions - Private	\$10,000	\$3,907	\$5,732	(\$4,268)	Contributions - Private	\$10,000	\$90	\$3,298	(\$6,702)			
4	Contributions - Foundation	\$8,000	\$0	\$0	(\$8,000)	Contributions - Foundation	\$5,000	\$0	\$3,000	(\$2,000)			
5	Program Advertising - Other Misc.	\$4,548	\$360	\$2,240	(\$2,308)	Program Advertising - Other Misc.	\$3,950	\$0	\$1,200	(\$2,750)			
6	Non-project - Interest (SPEF)	\$0	\$615	\$3,295	\$3,295	Non-project - Interest	\$8,799	\$314	\$1,723	(\$7,076)			
7	Studio Players	\$6,000	\$2,792	\$3,950	(\$2,050)	Studio Players	\$6,000	\$287	\$287	(\$5,713)			
8	July 4th - Fountain Park	\$3,000	\$0	\$3,000	\$0	July 4th - Fountain Park	\$2,500	\$0	\$2,500	\$0			
9	The Little Mermaid	\$16,000	\$8,765	\$22,124	\$6,124	Sister Act	\$10,500	\$7,749	\$17,879	\$10,130			
10	A Christmas Carol	\$16,000	\$1,732	\$2,193	(\$13,807)	The Best Christmas Pageant Ever	\$15,500	\$3,100	\$3,716	(\$11,784)			
11	Into the Woods	\$7,800	\$0	\$160	(\$7,640)	Brighton Beach Memoirs	\$3,800	\$0	\$22	(\$3,778)			
12	Rent	\$16,000	\$30	\$304	(\$15,696)	Crazy for You	\$15,500	\$0	\$400	(\$15,100)			
13	Education Outreach	\$500	\$0	\$0	(\$500)	Education Outreach	\$4,000	\$0	\$0	(\$4,000)			
14	Fundraisers	\$20,000	\$1,482	\$11,879	(\$8,121)	Fundraisers	\$9,000	\$2,060	\$5,700	(\$3,300)			
15	Total Revenue	\$169,374	\$20,324	\$88,473	(\$80,901)	Total Revenue	\$152,549	\$16,416	\$69,112	(\$80,686)			
Expense													
1	Non-Related Production Expenses	\$64,130	\$5,713	\$21,606	(\$42,524)	Non-Related Production Expenses	\$53,687	\$3,701	\$14,952	(\$38,735)			
2	Non-project - Interest (SPEF)	\$4,500	\$580	\$7,763	\$3,263	Non-project - Interest (SPEF)	\$4,878	\$366	\$11,377	\$6,499			
3	Studio Players	\$3,312	\$918	\$2,017	(\$1,295)	Studio Players	\$3,031	\$0	\$731	(\$2,300)			
4	July 4th - Fountain Park	\$725	\$0	\$631	(\$94)	July 4th - Fountain Park	\$848	\$0	\$625	(\$223)			
5	General Production/Operations	\$4,400	\$809	\$884	(\$3,516)	General Production/Operations	\$5,043	\$532	\$532	(\$4,511)			
6	The Little Mermaid	\$26,086	\$12,412	\$25,589	(\$497)	Sister Act	\$25,217	\$14,449	\$24,749	(\$468)			
7	A Christmas Carol	\$12,681	\$25	\$25	(\$12,656)	The Best Christmas Pageant Ever	\$13,317	\$0	\$2,669	(\$10,648)			
8	Into the Woods	\$24,775	\$25	\$25	(\$24,750)	Brighton Beach Memoirs	\$13,641	\$0	\$0	(\$13,641)			
9	Rent	\$25,565	\$25	\$25	(\$25,540)	Crazy for You	\$28,800	\$0	\$111	(\$28,689)			
10	Education Outreach	\$0	\$0	\$0	\$0	Education Outreach	\$1,500	\$0	\$0	(\$1,500)			
11	Fundraisers	\$3,200	\$0	\$300	(\$2,900)	Fundraisers	\$2,587	\$0	\$0	(\$2,587)			
12	Total Expense	\$169,374	\$20,508	\$58,866	(\$110,508)	Total Expense	\$152,549	\$19,048	\$55,745	(\$96,804)			
13	Revenue over/(under) Expend.	\$0	(\$184)	\$29,607	(\$29,607)	Revenue over/(under) Expend.	\$0	(\$2,632)	\$13,367	\$16,119			



Sheboygan Area School District
Recreation Department
Revenues & Expenditures
Oct 1-31, 2023

	2022-23	2022-23	2022-23	2022-23	2023-24	2023-24	2023-234
	Annual Budget	FYTD Activity	FYTD % of Budget	Fiscal Year End	Annual Budget	FYTD Activity	FYTD % of Budget
REVENUES							
211 Property Taxes	\$1,356,528	\$0	0%	\$1,356,528	\$1,356,528	\$0	100%
264 Surplus Property Sale	\$0	\$0	0%	\$0	\$0	\$0	0%
272 User Fees	\$319,605	\$118,501	37%	\$386,174	\$343,462	\$109,141	32%
280 Interest on Investment	\$50	\$4,695	9389%	\$26,080	\$22,000	\$12,740	58%
291 Gifts	\$0	\$40	0%	\$110	\$0	\$40	0%
293 Rentals	\$50	\$0	0%	\$0	\$0	\$0	0%
299 Miscellaneous	\$0	\$0	0%	\$0	\$0	\$0	0%
730 Esser II/Kidstop	\$603,674	\$0	0%	\$603,660	\$626,309	\$0	0%
861 Equipment Sale	\$0	\$0	0%	\$700	\$0	\$0	0%
878 Capital Lease	\$0	\$0	0%	\$0	\$0	\$0	0%
TOTAL REVENUE	\$2,279,907	\$123,236	5%	\$2,373,252	\$2,348,299	\$121,921	5%
EXPENDITURES							
200 000 Support Services							
100 Salaries	\$142,762	\$52,954	37%	\$156,721	\$156,763	\$60,111	38%
165 Esser II/Kidstop	\$603,674	\$84,389	\$0	\$603,660	\$626,309	\$106,108	17%
200 Benefits	\$87,657	\$24,151	10%	\$55,290	\$80,124	\$22,580	28%
300 Purchased Services	\$195,087	\$19,268	37%	\$64,883	\$81,600	\$31,775	39%
400 Non-Capital Objects	\$83,353	\$30,748	0%	\$78,208	\$81,137	\$12,869	0%
500 Capital Objects	\$750	\$0	0%	\$0	\$750	\$0	0%
600 Principal	\$0	\$0	0%	\$2,392	\$0	\$0	0%
700 Insurance	\$14,690	\$0	19%	\$11,001	\$14,690	\$0	0%
Total Support Services	\$1,127,973	\$211,509	19%	\$972,156	\$1,041,373	\$233,442	22%
300 000 Community Services							
100 Salaries	787,759	\$308,865	39%	\$853,465	\$813,608	\$330,178	41%
200 Benefits	\$214,548	\$67,429	31%	\$187,716	\$222,688	\$75,918	34%
300 Purchased Services	\$132,277	\$21,572	16%	\$97,405	\$90,228	\$19,843	22%
400 Non-Capital Objects	\$100,088	\$10,098	10%	\$56,828	\$84,396	\$9,591	11%
500 Capital Objects	\$125,524	\$3,995	3%	\$93,654	\$69,719	\$59,668	86%
900 Other Objects	\$26,600	\$7,658	29%	\$23,727	\$23,750	\$7,238	30%
Total Community Services	\$1,386,796	\$419,617	30%	\$1,312,794	\$1,304,389	\$502,436	39%
Non-Program Transactions	\$2,537	\$0	0%	\$0	\$2,537	\$0	0%
TOTAL EXPENDITURES	\$2,517,306	\$631,126	25%	\$2,284,949	\$2,348,299	\$735,878	31%
NET SURPLUS/(DEFICIT)	(237,399)	(507,890)		88,303	0	(613,957)	

SASD Facility Financial Rental Permit Report: November 2023

School	Facility	Permit Date(s)	Time	Hours	Organization	Purpose	Fee
Horace Mann Middle School	Gym	Nov. 17, 2023 Nov. 18, 2023	4:45pm-7pm 7am-4pm	2.25 9	Beth Tenpas – Boy & Girl Scouts	Craft Event- Boy Scout Bake Sale, Girl Scout Concessions (5538)	\$360.00
Horace Mann Middle School	Auditorium	Dec. 11, 2023	5:30pm-7:30pm	2	Here We Grow Child Care	Winterfest Program	\$73.85
North High School	NHS - Field House	October 8, 2023 – May 5, 2024	8:15am-1:30pm	139.75	Sheboygan Soccer League	Indoor Soccer League	\$2,768.50 (1st payment)
South High School	SHS – Field House	October 8, 2023 – May 5, 2024	8:15am-1:30pm	139.75	Sheboygan Soccer League	Indoor Soccer League	\$3,231.50 (1 st payment)

2023-2024 FISCAL YEAR TO DATE REVENUES		2022-23 FISCAL YEAR TO DATE REVENUES	
July 2023	\$89.68	July 2022	\$0
August 2023	\$1,608.75	August 2022	\$2,547.50
September 2023	\$1,879.60	September 2022	\$0
October 2023	\$5,200.00	October 2022	\$0
November 2023	\$6,433.85	November 2022	\$3,750.10
Total Revenues Year to Date	\$15,211.88	Total Revenues Year to Date	\$6,297.60
December 2023	\$0	December 2022	\$253.85
January 2024	\$0	January 2023	\$2,755.30
February 2024	\$0	February 2023	\$3,704.81
March 2024	\$0	March 2023	\$1,665.34
April 2024	\$0	April 2023	\$5,045.68
May 2024	\$0	May 2023	\$624.63
June 2024	\$0	June 2023	\$2,759.90
Total Revenues	\$15,211.88	Total Revenues	\$23,107.11