

NOTE: This meeting will be held in the Boardroom.

*Starting/ending times may vary

Tuesday, May 9, 2023

Starting Time: 6:30 p.m. – 6:40 p.m.

CHAIR: Mr. Burg

MEMBERS: Ms. Ruiz-Harrison, Vice Chair

Ms. Robbins Mr. Laster

(a quorum of the Board may be present)

The Facilities/Recreation/Theatre Committee meeting will be held in the Board of Education meeting room, 3330 Stahl Road, Sheboygan, Wisconsin on **Tuesday, May 9, 2023 at 6:30 p.m.** The following items will be presented for consideration at that time:

Please note some Board members may be participating in this Board meeting via teleconference or other remote access technology. Members of the public who attend the meeting will be able to hear any open session dialogue between such members and the Board members present in the Boardroom. In addition, the District is offering audio and video access to the meeting via phone connection by calling 1-312-626-6799 with meeting ID: 833 3513 8223 and Passcode: 485681 or https://us06web.zoom.us/j/83335138223?pwd=Q1g4NjZIcTBPcE5IK2o1OGdmUUZuQT09 at the scheduled meeting time.

REPORT TO THE FACILITIES/RECREATION/THEATRE COMMITTEE AGENDA

5 Min. 1. **SUMMER COMMUNITY RECREATION DEPARTMENT MARKETING INSERT – Mr. John Koehler** (Information)

The administration will present the Sheboygan Sun marketing insert for the Summer Community Recreation Department.

2 Min. 2. SHEBOYGAN THEATRE COMPANY FINANCIAL REPORT – Mr. John Koehler (Action)

The administration recommends the acceptance of the Sheboygan Theatre Company Financial Report through March 31, 2023.

2 Min. 3. COMMUNITY RECREATION DEPARTMENT FINANCIAL REPORT – Mr. John Koehler (Action)

The administration recommends the acceptance of the Community Recreation Department Financial Report through March 31, 2023.

1 Min. 4. **FACILITY PERMIT REPORT – Mr. John Koehler** (Information)

The administration will present the Facility Permit Report through April 30, 2023.



OFFICE: 3330 Stahl Road, Sheboygan • 920-459-3773

Online will open at 8:00am on Monday, May 1 Register at www.sheboyganrec.com Walk-in and phone registration will be accepted starting at Noon

2023-2024 Productions

All Shows 7:00 pm & 2:00 pm Matinees

LITTLE MERMAID

September 27 - October 7, 2023



A CHRISTMAS CAROL

December 1 - December 9, 2023



INTO THE WOODS

February 16 - February 24, 2024



SURPRISE ANNOUNCEMENT

May 10-18, 2024



MISERY

October 26-29, 2023



ROSENCRANZ & GUILDENSTERN ARE DEAD April 25-28, 2024







STC's 90th Season has been announced! With blockbuster musicals and a timeless Christmas play, this season has lots to celebrate! The Little Mermaid, A Christmas Carol, Into the Woods and another TBA Show will be presented on our main stage, while Misery and Rosencrantz & Guildenstern are Dead will be presented on our Black Box Stage with Studio Players.

> Season ticket letters will be sent out at the end of March with renewals being accepted until May 1st.

After all previous season ticket holders have been placed in their seats, seating and performance change requests will be addressed.

> New season ticket subscribers can purchase seats starting May 12th.

NOW HIRING

LIFEGUARDS SUMMER ADVENTURE STAFF GYMNASTIC INSTRUCTORS BASEBALL/SOFTBALL UMPIRES AQUATIC INSTRUCTORS YOUTH FLAG FOOTBALL REFEREES KID STOP CHILD CARE STAFF **FITNESS INSTRUCTORS**

> TO APPLY www.sheboyganrec.com 920-459-3773



The Community Recreation Department & The Sheboygan Athletic Club (SAC)

will be partnering this summer to promote Youth Baseball and Softball.

4K, Kindergarten & 1st Grade Baseball still have openings. Call to Register 459-3773

The mission of the Sheboygan Athletic Club (SAC) is to challenge and develop youth through Sheboygan A's baseball. The CRD's goal is to provide affordable youth baseball and softball in the Sheboygan community.







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This summer's program offers over 20 new Summer Adventure classes and over 85 different classes in total ranging from academics to the arts and everything in between for students entering 4K through 12th grade.

- Students entering four-year-old kindergarten (4K) can sign up for Tyke Tyme Junior, which includes games, crafts, outdoor activities and more at the Early Learning Center.
- Students can sign up for Tyke Tyme (Kindergarten 2nd Grade) offered at elementary schools throughout the district, where students participate in games, crafts, outdoor activities and more.
- For elementary school students, Summer Adventures offers something for everyone with classes like Gross Science, Ping Pong, Disc Golf, Kids Yoga, Rocketry, and Coding. Courses are offered at elementary schools throughout the district.

 Middle and high school students also have options like Geocaching, variety of different sports offerings, and more.

Families will use Skyward Family Access to register for summer school classes. Directions are posted on the summer school website. All summer school courses are free. Course descriptions are posted online at https://www.sheboygan.kl2.wi.us/programs/summer-school



Community Recreation Department Summer/Fall Open Soccer

The Community Recreation Department is offering another season of open soccer on our amazing artificial turf outdoor "Stadium" soccer field at the Horace Mann soccer complex-2820UnionAvenue.Pre-registrationforeachsession is encouraged. Drop-in players are \$6 per night. Adults 18+

is encouraged. Drop-in players are \$6 per night. Adults 18+							
SESSION 1 (9 weeks-17 nights)	TUES & THUR CODE COST \$64 Resident \$96.00 Non-Resident						
SCHEDULE	T June 20 & Th June	e 22	7:45pm-9:45pm 7:45pm-9:45pm OFF)6:15pm-8:15pm				
SESSION 2 (7 weeks-14 nights)	WED & FRI CODE COST 10390 \$56 Resident \$84.00 Non-Residen						
SCHEDULE	W August 16 - F September 29 7:45pm-9:45pm						
SESSION 3 (4 weeks-8 nights)	WED & FRI CODE COST 10391 \$32 Resident \$48.00 Non-Resident						
SCHEDULE	W October 4 - F O	ctober 28					

SUMMER CARNIVALS

An Economical Night of Family Fun!

June 28 at Cooper
July 13 at James Madison
July 26 at Farnsworth

All Carnivals held from 6:00-8:00pm



TICKETS ONLY 10¢ EACH!





SUMMER Program Insert

Community Recreation Department

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Community Recreation

BACK TO SCHOOL BASICS 2023

FREE SCHOOL SUPPLY GIVEAWAY **FOR THOSE IN NEED**

Saturday, August 12th 8:00-10:00am

Longfellow Elementary School, 819 Kentucky Ave.

Back to School Basics school supply giveaway provides free supplies to parents who need assistance buying items on their children's class lists. Each child who needs free school supplies should be in attendance and go through the line. The Recreation Department will have free color-coded "time assigned" tickets at the entrance waiting line.

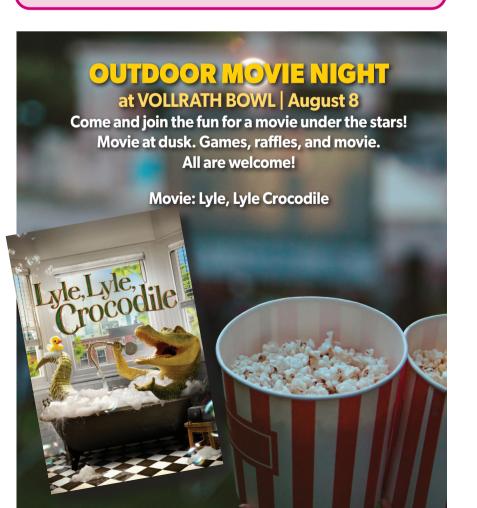
KIDSTOP **2023-2024 SCHOOL YEAR**

FREE Before and After School Care

Registration is currently open online. Sign up on our website at www.sheboyganrec.com

REGISTER BY MAY 26

Cleveland, Cooper, Etude, Grant, Jackson, James Madison, Lincoln Erdman, Pigeon River Rec Center, Wilson





BACK FOR SUMMER 2023!

Aug 14-18 and Aug 24-28 8am-Noon at North High

Register at Whizkidsbasketball.com



CREATIVE PLAY

Creative Play is a socialization-based preschool for 3 year old's. The program creates a culture of inclusivity and diversity by welcoming and honoring all identities, ages, abilities, and backgrounds in the community to the program. Creative Play runs September through May and will provide your child with other children through literacy, songs, play, arts/crafts and more. The program will be located at the Early Learning Center (1227 Wilson Ave) for the 2023-2024 school year.

Monday & Thursday or Tuesday & Friday 9:00 am -11:00 am **Teachers: Ms Kim Kornely & Ms Ashley Bero**

> \$99.00 Residents \$199.00 Non-Residents

Registration will be accepted starting Wednesday, April 12 at 7:30am at the Rec Dept office, 3330 Stahl Rd. The program only has 10 openings available. These openings are on a first served basis for the first 10 paid/registered children/families.



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ADULT TENNIS LESSONS

South | 6:30-7:20pm | June 12-July 31

Whether you need a refresher or are starting from scratch, this is an opportunity to receive affordable tennis lessons with other adults. We will cover forehand, backhand, serving, scoring, etc. and play some mixed doubles games.

Resident: \$17.00 | Non-Resident: \$25.00 | Senior:\$13.00

ADULT TENNIS LEAGUES

Competitive Tennis Leagues Matches played at North and South

COED-MONDAYS: June 5-August 7
MEN'S SINGLES: Tuesdays June 6-August 8
WOMEN'S SINGLES: Wed., June 7-August 9

Deadline: Friday, May 19

Resident: \$14.00 | Non-Resident: \$20.00 | Senior: \$10.00

YOUTH TENNIS LESSONS

2 Week Sessions throughout the Summer

Classes Monday-Thursday NO LESSONS JULY 3 & 4 June 12-June 22 | June 26-July 6 | July 10- July 20 | July 24-August 3

> PEEWEE CLASS (ages 5/6): 10:00-10:35am BEGINNER CLASS (ages 7/8): 9:00-9:45 am INTERMEDIATE CLASS (ages 9-11): 10:45-11:30 am

Resident: \$14.00 | Non-Resident: \$22.00 ADVANCED CLASS (ages 11-14): 11:30 am-12:30 pm*

*Advanced class Resident:\$15.00 | Non-Resident:\$23.00

PARENT/CHILD TENNIS LESSONS

Working under the supervision of our tennis instructors, one parent and one child will have fun learning the basics of tennis as a team. This is a great opportunity to spend some quality time as a family learning about tennis.

NO LESSONS JULY 3

PARENT/CHILD South 5:15-6:15/June 12-July 31

Resident \$16.00 | Non-Resident \$23.00

SUMMER WRESTLING CAMP

The Community Recreation Department will be offering a wrestling camp for 3rd through 11th graders. This camp will be taught by veteran Sheboygan wrestling coaches Herb Tyler and Tom Brown. Some wrestling experience required. Skills that will be taught include: stance, motion, level change, back step, back arch, lift and takedowns.



Sheboygan North High School (NHS) NHS wrestling room, just off of the NHS cafeteria

Dates: Monday-Friday, July 10-14



GRADE	TIME	CODE	COST
GRADES 3rd-5th	12pm-1pm	10522	\$25.00
GRADES 6th-11th	1pm-4pm	10388	\$40.00

Registration fee includes a wrestling camp t-shirt

Open Wrestling Mat Time

The CRD will be sponsoring free supervised drop-in "open mat time" in the NHS wrestling room.

Tuesdays & Thursdays - June 13 through July 27 6:00-8:00 pm

This open mat time will be supervised by volunteers from the SASD Middle School Wrestling program, Team Excel, and NHS/SHS wrestling enthusiasts.



LUFC SOCCER – GRADES 4K-8.

*This is not a Rec. Dept. activity

Register at www.lakeshoreunitedfc.org

Juniors (4K and 5K) | August 22-September 28 Includes shirt and soccer ball

Community League (Grades 1-8) Boys and Girls

Teams by grade | Games September 9-October 28 Includes 7 games, practices, team shirt, ball and league tournament

Academy (Birth years 2014-2017)



GYMNASTICS FAME

Program is designed to introduce youngsters to basic tumbling and gymnastic skills. Activities will be geared to the ability of the individual.

Child must be toilet trained if not in the Parent/Child class.

Classes are held at South High.

\$30.00 Resident | \$45.00 Non-Resident 30/45 min classes

\$35.00 Resident | \$52.50 Non-Resident 60 min/75 min classes

June 19-August 2 Mon/Wed

AGE	TIME	CODE
2-3 yr Parent/Child	11:00-11:30 am	10329
4 yr old	11:45-12:15 pm	10393
5 yr old	12:30-1:15 pm	10394
6-10 Beginner	4:30-5:30 pm	10395
6-10 Intermediate	5:45-7:00 pm	10396

June 20-August 3 Tues/Thurs

AGE	TIME	CODE
5 yr old	9:00-9:45 am	10397
6-10 Beginner	10:00-11:00 am	10398
6-10 Intermediate	11:15-12:30 pm	10399
2-3 yr Parent/Child	4:30-5:00 pm	10400
4 yr old	5:15-5:45pm	10401

FLAG FOOTBALL LEAGUES

Teams of 8-10 players will be formed by the Rec. Dept. primarily by school and where players live (5 players on the field at one time). Players who have registered will be contacted by their assigned coach (if one is in place) the week of August 28th. Grades 1st-8th boys and girls are welcome to register.

League Play Deadline: August 8

GRADE	DATES	COST
Grades 1, 2 & 3	Wed, Sept 13-Oct 25	\$26.00 Resident \$39.00 Non-Resident
Grades 4-8	Mon, Sept 11-Oct 23	after deadline \$31.00 Resident, \$44.00 Non-Resident

Games scheduled between 5:00-8:00pm at Roosevelt Park



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ADULT FITNESS CLASSES

LOCATIONS: COOPER: Cooper Elementary School, 2014 Cooper Avenue PRRC: Pigeon River Recreation Center, 3508 N. 21st Street

45 minutes - 1 time a week \$18.00 Resident | \$27.00 Non-Resident | \$15.25 Senior

CLASS	DAY/TIME	LOCATION	INSTR.	CODE	CLASS DESCRIPTION
Cardio Dance Express	WED 6/21-8/9 8:30-9:15 AM	PRRC	Lynne	10533	Easy cardio dance movements to energize you for the day!

45 minutes - 2 times a week \$40.00 Resident | \$60.00 Non-Resident | \$34.00 Senior

CLASS	DAT/ HIME	LOCATION	IIVSTK.	CODE	CLASS DESCRIPTION
S.T.A.R	MON/WED 6/19 - 8/9 4:30 - 5:15 PM	Cooper	Terrie	10517	Strength Tone Aerobic Repeat. This workout is designed to provide anyone a full body workout from head to toe using a variety of fitness styles and equipment with energizing music to keep the class for all ages and levels.
Body Recharge	TUE/THU 6/20-8/10 9:45-10:30 AM	PRRC	Lynne	10514	Pump it up with Body Recharge! We will increase your cardiovascular endurance along with strength and flexibility. Get fit and have some fun!
K.I.S.S	TUE/THU 6/20-8/10 4:30-5:15 PM	Cooper	Terrie	10518	Learn step moves guaranteed to get the heart pumping and burn unwanted calories set to energizing music that keeps you moving
Tighten &	MON/WED 6/19-8/9	PRRC	Lynn	10516	TNT uses dumbbells, dynabands, and your own body weight to get a full body workout. TNT preventative for falling issues, osteoporosis, improved mental health and mood for an overall

60 minutes - 1 time a week \$22.00 Resident | \$33.00 Non-Resident | \$18.75 Senior

CLASS	DAY/TIME	LOCATION	INSTR.	CODE	CLASS DESCRIPTION
Yoga in the Parks	MON 6/19-8/7 2:30-3:30 PM	Rotation	Amy	-	Watch social media each week for class location. Or call the office at 459-3773.
Pound	MON - 6/19-8/7 5:30-6:30 PM	Cooper	Amy	10510	Pound is a full body workout that combines no impact cardio, conditioning and strength training along with Yoga and Pilates inspired movements. The workout provides an awesome experience for all fitness levels as the moves are easily modifiable. POUND will provide the perfect atmosphere for letting loose, getting energized, toning up, and rockin' out.
Dance Combo	MON 6/19-8/7 8:30-9:30 AM	PRRC	Sandy	10512	If you like to have a good time while improving your fitness level, this is the class for you. Combine fun and energetic, choreographed dance with muscle sculpting, using Pilates, weights and exercise bands to give you a total body workout. Finish with relaxing and calming stretches.
Yoga at the City Green	TUE 6/20-8/8 5:30-6:30 PM	New York & 7th St	Amy	10521	Class consists of yoga poses, stretching in the summer air. Bring a mat.
Senior Yoga	WED 6/21-8/9 2:30-3:30PM	PRRC	Amy	10515	Yoga for seniors or anyone that could benefit from chair yoga. Gentle yoga poses and breathing techniques are practiced to feel calm, comfortable and refreshed. Beginners welcome.
Fusion Fitness	THU – 6/22-8/10 4:30-5:30 PM	PRRC	Sandy	10519	Combine Pilates and Yoga with traditional exercises to get a well rounded program of 20 minutes of aerobic, toning/stretching exercises, and stretching and relaxation.
Yoga at the Beach	TUE - 6/20-8/8 8:30-9:30 AM THU - 6/22-8/10 8:30-9:30 AM	BEACH	Monica	10513 10523	Join us at the King Park beach area for yoga. Rain location is Longfellow School Gym.
Fitness Frenzy	FRI - 6/23-8/11 8:30-9:30 AM	PRRC	Various	10528	Experience a different class each Friday. Instructors are rotating giving you something new each week.

60 minutes - 2 times a week \$50.00 Resident | \$75.00 Non-Resident | \$42.50 Senior

CLASS	DAY/TIME	LOCATION	INSTR.	CODE	CLASS DESCRIPTION
Cardio Dance & Sculpt	TUE/THU 6/20-8/8 8:30-9:30 AM	PRRC	Lynne	10511	Easy cardio dance movements to energize you followed by a combination of weights and exercises to strengthen and tone your body.
Step Abs & Arms	MON/WED 6/19-8/9 5:30-6:30 PM	PRRC	Julie	10520	Get a total body workout with this combination of cardio workout featuring a great mix of athletic and rhythmic step patterns along with variety of exercises



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SWIM LESSONS

*NO CLASSES JULY 3-7

FREE RESIDENT, FREE NON-RESIDENT

*Free excludes Parent/Child Classes

- Everyone who enters the pool must take a thorough shower before class.
- Children should use the bathroom before class.
- The Recreation Department is not responsible for lost or stolen items. Please bring a lock.
- James Madison pool is reserved for children 7 years of age or younger. Children 8 years and above need to go to Central.
- Parents are responsible for their own children before, during and after swimming lessons;
 this includes their time in the locker room.
- If you have questions or concerns, please call Geri Rusch at 459-6739 or grusch@sasd.net

Parent & Child 6 months to 4 years

Parents are with their children in the water the whole time playing games and introducing water skills. Swim diapers are required for all children who are not toilet trained.

I Can Do It!

Parents are with their child in the water for the first half of classes then separated to encourage independence. *Please Note: if your child is unable to stand unassisted you will be asked to stay with them for all the classes.*

Step 1 (4 & 5 years only)

Basic adjustment skills, floats and breath control are worked on using a variety of games.

Step 2

Develops flutter kick, free floating on front and back, and front crawl are introduced. (Step 2 at James Madison pool is for ages 5, 6, 7 only.)

Pre 3

For the child age 7 and under who may not be ready for a larger pool. All Step 3 skills are introduced except diving.

Step 3

Coordinated rhythmic breathing for front crawl, back crawl, butterfly kick and diving.

Step 4

Perfects both front and back crawls, elementary back stroke and breast stroke kick. Added endurance on all strokes and standing dives.

Step 5

Refines all strokes and flip turns are added. More endurance and surface dives.

Step 6

Personal safety, a review of all strokes plus safety around the water and endurance.

SWIM LESSONS AT NORTH HIGH POOL | 2926 N 10TH STREET

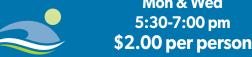
Children must be 48 inches tall to swim at North High Pool

FREE RESIDENT, FREE NON-RESIDENT NO CLASS JULY 3-7

MON-THU 6/19-6/29	10:30-11:10 am	Step 2	10488
	11:30-12:10 am	Step 3	10489
	1:00-1:40 pm	Step 4	10490
	2:00-2:40 pm	Step 5	10491
	3:00-3:40 pm	Step 6	10492
	4:00-4:40 pm	Step 3	10493
MON-THU 7/10-7/20	10:30-11:10 am	Step 4	10494
	11:30-12:10 pm	Step 5	10495
	1:00-1:40 pm	Step 2	10496
	2:00-2:40 pm	Step 3	10497
	3:00-3:40 pm	Step 2	10498
	4:00-4:40 pm	Step 6	10499

MON-THU 7/24-8/3	10:30-11:10 am	Step 6	10500
	11:30-12:10 am	Step 2	10501
	1:00-1:40 pm	Step 3	10502
	2:00-2:40 pm	Step 4	10503
	3:00-3:40 pm	Step 5	10504
	4:00-4:40 pm	Step 2	10505
MON-THU 8/7-8/17	10:30-11:10 am	Step 3	10506
	11:30-12:10 pm	Step 4	10507
	12:30-1:10 pm	Step 5	10508
	1:30-2:10 pm	Step 6	10509









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SWIM LESSONS

*NO CLASSES JULY 3-7

FREE RESIDENT, FREE NON-RESIDENT

*Free excludes Parent/Child Classes

SWIM LESSONS AT JAMES MADISON POOL 2302 DAVID AVENUE

Children must be 42 inches tall to swim at James Madison

MON-THU 6/19-6/29	9:00-9:40 am	Step 2 (5-7 yrs)	10428
	10:00-10:40 am	Step 1 (4-5 yrs)	10429
	11:00-11:40 am	Step 2 (5-7 yrs)	10430
	1:00-1:40 pm	Step 1 (4-5 yrs)	10431
	2:00-2:40 pm	Step 2 (5-7 yrs)	10432
	3:00-3:40 pm	Pre 3	10433
	4:00-4:40 pm	Step 2 (5-7 yrs)	10434
MON-THU 7/10-7/20	9:00-9:40 am	Step 1 (4-5 yrs)	10435
	10:00-10:40 am	Step 2 (5-7 yrs)	10436
	11:00-11:40 am	Pre 3	10437
	1:00-1:40 pm	Step 2 (5-7 yrs)	10438
	2:00-2:40 pm	Step 1 (4-5 yrs)	10439
	3:00-3:40 pm	Step 2 (5-7 yrs)	10440
	4:00-4:40 pm	Parent/Child 3/4 yrs	10441

MON-THU 7/24-8/3	9:00-9:40 am	Step 1 (4-5 yrs)	10442
	10:00-10:40 am	Step 2 (5-7 yrs)	10443
	11:00-11:40 am	Parent/Child 3/4 yrs	10444
	1:00-1:40 pm	Step 1 (4-5 yrs)	10445
	2:00-2:40 pm	Step 2 (5-7 yrs)	10446
	3:00-3:40 pm	Step 1 (4-5 yrs)	10447
	4:00-4:40 pm	Pre 3	10448
MON-THU 8/7-8/17	9:00-9:40 am	Step 2 (5-7 yrs)	10449
	10:00-10:40 am	Step 1 (4-5 yrs)	10450
	11:00-11:40 am	Step 2 (5-7 yrs)	10451
	1:00-1:40 pm	Step 2 (5-7 yrs)	10452
	2:00-2:40 pm	Step 1 (4-5 yrs)	10453
	3:00-3:40 pm	Pre 3	10454
	4:00-4:40 pm	Step 2 (5-7 yrs)	10455

	4.00 4.40 pm Step 2 (5 7 yis)		10-100				
Parent/Child \$22.00 Resident \$32.00 Non-Resident							
MON/WED 6/19-7/12	5:30-6:10 pm	Parent/Child 6-18 mos	10456				
*No class 7/3 & 7/5	6:30-7:10 pm	Parent/Child 18-36 mos	10457				
MON/WED 7/17-8/2	5:30-6:10 pm	Parent/Child 18-36 mos	10458				
MON/ WED // 17-8/2	6:30-7:10 pm	I Can Do It	10459				

SWIM LESSONS AT CENTRAL POOL 607 S WATER STREET

Children must be 48 inches tall to swim at Central Pool

MON-THU 6/19-6/29	12:30-1:10 pm	Step 2	10468
	1:30-2:10 pm	Step 3	10469
	2:30-3:10 pm	Step 4	10470
	3:30-4:10 pm	Step 3	10471
	4:30-5:10 pm	Step 2	10472
MON-THU 7/10-7/20	10.00.110		
111011-1110 // 10-1/ 20	12:30-1:10 pm	Step 4	10473
111011-11101/10-1/20	1:30-1:10 pm	Step 4 Step 3	10473
MON-1116 1/ 10-1/ 20		<u> </u>	
1101710-1/20	1:30-2:10 pm	Step 3	10474



MON-THU 7/24-8/3	12:30-1:10 pm	Step 3	10478
	1:30-2:10 pm	Step 2	10479
	2:30-3:10 pm	Step 4	10480
	3:30-4:10 pm	Step 3	10481
	4:30-5:10 pm	Step 2	10482
MON-THU 8/7-8/17	12:30-1:10 pm	Step 2	10483
	1:30-2:10 pm	Step 4	10484
	2:30-3:10 pm	Step 3	10485
	3:30-4:10 pm	Step 2	10486
	4:30-5:10 pm	Step 3	10487



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WATER FITNESS AT CENTRAL POOL

607 South Water Street

*NO CLASSES JULY 3-7

CLASS	DATE/TIME	DESCRIPTION	CODE	COST
Wake Up With Water	Mon & Wed 7:00-7:55 am 6/12-8/16	Join us for this 55 minute morning workout which includes 15-20 minutes of light aerobics, toning and stretching followed by water walking or swimming. A great way to start your day! Swimming is not required.	10422	\$65.00 Resident \$50.00 Senior \$78.00 Non-Resident
Water Power Aerobics	Mon & Wed 8:30-9:25 am 6/12-8/16	Make the commitment to work out hard and you won't be sorry! Strong voice motivation and music gets our hearts pumping and our bodies challenged in this class! A variety of equipment is used to add resistance in the water. Swimming is not required.	10423	\$65.00 Resident \$50.00 Senior \$78.00 Non-Resident
Water Break	Mon & Wed 11:00-11:55 am 6/12-8/16	If an early morning class is not your thing, give this one a try! Amy leads a powerful body workout using various equipment to get the results you need! No swimming is required.	10424	\$65.00 Resident \$50.00 Senior \$78.00 Non-Resident
Splash & Jam	Mon & Wed 6:00-6:55 pm 6/12-8/16	Perfect way to end your day! Join Denise for this water power styled work out and you won't be sorry, burn up those calories and commit to be fit! Swimming is not required.	10425	\$65.00 Resident \$50.00 Senior \$78.00 Non-Resident
Summer With Sarge!	Tue & Thu 7:00-7:55 am 6/13-8/17	Join Geri for this high-powered action packed morning water aerobics class! It combines shallow water and deep water aerobics using a variety of equipment. Swimming is required as you will swim from shallow to deep to intensify the work out frequency. Warning this class is intense and wild!	10426	\$65.00 Resident \$50.00 Senior \$78.00 Non-Resident
Get Up & Go	Tue & Thu 8:30-9:25 am 6/13-8/17	Join Geri for this lower powered water aerobic class. All moves are done in the shallow end of the pool so swimming is not required. Equipment is used to increase balance and muscle toning.	10427	\$65.00 Resident \$50.00 Senior \$78.00 Non-Resident



Fitness Centers North High & South High

June 12 through September 1

Monday-Thursday 5:15-9:00 am & 3:00-8:00 pm

Friday

5:15-9:00 am & 3:00-6:00 pm *North shut down July 31-August 4

*South shut down August 8-11

Orientations Tuesday, Wednesday & Thursday 6:00 pm







SHEROYGAN COUNTY WI

JOIN THE SHORELINE STRIDERS RUNNING CLUB

Every Tuesday Night | June 13th - August 29th | 6:00 pm

Weekly track workout during summer.

Meet at Sheboygan South High School at 6:00 pm.

All paces, all levels are welcome.

Contact membership@sheboyganruns.com for more information.

This is not a Rec Dept sponsored activity





THE SHEBOYGAN THEATRE COMPANY

Revenues & Expenditures March 1-31, 2023

П	Associated Bank - SASD	03/01/2023	\$151,184			Associated Bank - SASD	03/01/2022	\$137,100		
	Sheboygan Public Education Foundation - US Bank	03/01/2023	\$141,426			Sheboygan Public Education Foundation	03/01/2022	\$156,340		
	2022-2023 STC Financials	Budget	Mar	Year to date	Over/(Under)	2021-2022 STC Financials	Budget	Mar	Year to date	Over/(Under)
	Revenue					Revenue				
1	Season Tickets	\$23,000	\$0	\$25,437	\$2,437	Season Tickets	\$20,000	\$0	\$16,960	(\$3,040)
2	Contributions - Corporate	\$35,000	\$1,500	\$20,000	(\$15,000)	Contributions - Corporate	\$15,785	\$100	\$18,580	\$2,795
3	Contributions - Private	\$10,000	\$1,100	\$10,628	\$628	Contributions - Private	\$10,000	\$340	\$12,712	\$2,712
4	Contributions - Foundation	\$5,000	\$0	\$10,500	\$5,500	Contributions - Foundation	\$10,000	\$0	\$3,000	(\$7,000)
5	Program Advertising - Other Misc.	\$3,950	\$0	\$1,945	(\$2,005)	Program Advertising - Other Misc.	\$6,500	\$3,000	\$3,710	(\$2,790)
6	Non-project - Interest (SPEF)	\$8,799	\$7,147	\$18,947	\$10,148	Non-project - Interest	\$6,392	\$503	\$7,904	\$1,512
7	Studio Players	\$6,000	\$1,160	\$2,437	(\$3,563)	Studio Players	\$1,500	\$1,530	\$4,844	\$3,344
8	July 4th - Fountain Park	\$2,500	\$0	\$2,500	\$0	July 4th - Fountain Park	\$4,200	\$0	\$5,269	\$1,069
9	Sister Act	\$10,500	\$0	\$17,879	\$7,379	Songs for a New World	\$9,300	\$0	\$3,168	(\$6,132)
10	The Best Christmas Pageant Ever	\$15,500	\$0	\$15,337	(\$163)	Elf The Musical	\$18,395	\$0	\$26,678	\$8,283
11	Brighton Beach Memoirs	\$3,800	\$0	\$4,679	\$879	Vanya, Sonia, Masha and Spike	\$5,200	\$0	\$3,817	(\$1,383)
12	Crazy for You	\$15,500	\$15	\$519	(\$14,981)	Seussical	\$10,200	\$285	\$625	(\$9,575)
13	Education Outreach	\$4,000	\$0	\$0	(\$4,000)	Education Outreach	\$1,500	\$0	\$0	(\$1,500)
14	Fundraisers	\$9,000	\$0	\$8,073	(\$927)	Fundraisers	\$7,200	\$6,929	\$13,152	\$5,952
15	Total Revenue	\$152,549	\$10,922	\$138,881	(\$13,668)	Total Revenue	\$126,172	\$12,686	\$120,418	(\$5,754)
	-				-					
	Expense					Expense				
1	Non-Related Production Expenses	\$53,937	\$6,808	\$37,018	(\$16,919)	Non-Related Production Expenses	\$33,754	\$2,029	\$22,603	(\$11,151)
2	Non-project - Interest (SPEF)	\$4,878	\$619	\$13,830	\$8,952	Non-project - Interest (SPEF)	\$4,644	\$10,925	\$14,293	\$9,649
3	Studio Players	\$3,031	\$0	\$2,160	(\$871)	Studio Players	\$618	\$0	\$147	(\$471)
4	July 4th - Fountain Park	\$848	\$18	\$693	(\$155)	July 4th - Fountain Park	\$1,332	\$0	\$1,508	\$176
5	General Production/Operations	\$5,043	\$0	\$1,381	(\$3,662)	General Production/Operations	\$6,249	\$3,000	\$2,241	(\$4,008)
6	Sister Act	\$25,217	\$400	\$25,213	(\$4)	Songs for a New World	\$16,936	\$0	\$16,131	(\$805)
7	The Best Christmas Pageant Ever	\$13,804	\$0	\$10,991	(\$2,813)	Elf The Musical	\$22,314	\$107	\$20,106	(\$2,208)
8	Brighton Beach Memoirs	\$13,641	\$5,148	\$9,850	(\$3,791)	Vanya, Sonia, Masha and Spike	\$10,465	\$3,963	\$7,544	(\$2,921)
9	Crazy for You	\$28,550	\$6,701	\$6,811	(\$21,739)	Seussical	\$22,760	\$0	\$6,295	(\$16,465)
10	Education Outreach	\$1,500	\$0	\$0	(\$1,500)	Education Outreach	\$4,100	\$0	\$600	(\$3,500)
11	Fundraisers	\$2,100	\$0	\$1,804	(\$297)	Fundraisers	\$3,000	\$1,938	\$1,938	(\$1,062)
12	Total Expense	\$152,549	\$19,694	\$109,750	(\$42,799)	Total Expense	\$126,172	\$21,962	\$93,406	(\$32,766)
13	Revenue over/(under) Expend.	\$0	(\$8,772)	\$29,131	(\$29,131)	Revenue over/(under) Expend.	\$0	(\$9,276)	\$27,012	\$27,012



Sheboygan Area School District **Recreation Department Revenues & Expenditures** Mar 1-31, 2023

2021-22	2021-22	2021-22	2021-22	2022-23	2022-23	2022-23 FYTD
Annual	FYTD	FYTD % of	Fiscal Year	Annual	FYTD	% of
Budget	Activity	Budget	End	Budget	Activity	Budget
\$1,356,528	\$1 356 528	100%	\$1,356,528	\$1 356 528	\$1,356,528	100%
\$0	\$0	0%	\$0	\$0	\$0	0%
\$222,410	\$247,808	111%	\$348,248	\$317,833	\$263,772	83%
\$40	\$252	631%	\$1,439	\$50	\$14,968	29935%
\$5,000	\$90	2%	\$120	\$0	\$90	0%
\$100	\$0	0%	\$0	\$50	\$0	0%
\$0	\$0	0%	\$0	\$0	\$0	0%
\$491,360	\$193,602	39%	\$491,360	\$484,453	\$200,221	41%
\$0	\$0	0%	\$0	\$0	\$700	0%
\$0	\$0	0%	\$9,125	\$0	, \$0	0%
\$2,075,438	\$1,798,281	87%	\$2,206,820	\$2,158,914	\$1,836,279	85%
\$155,566	\$98,321	63%	\$143,256	\$142,762	\$109,118	76%
\$78,654	\$32,040	41%	\$61,320	\$87,657	\$44,935	51%
\$139,195	\$60,628	44%	\$87,230	\$229,179	\$61,965	27%
\$57,581	\$30,116	52%	\$55,504	\$81,053	\$51,219	63%
\$750	\$0	0%	\$0	\$750	\$0	0%
\$0	\$0	0%	\$2,392	\$0	\$0	0%
\$14,690	\$0	0%	\$11,107	\$14,690	\$0	0%
\$446,436	\$221,104	50%	\$360,808	\$556,091	\$267,237	48%
1,149,821	\$798,894	69%	\$1,161,849	\$1,042,675	\$923,556	89%
\$251,158	\$166,154	66%	\$252,844	\$252,777	\$178,051	70%
\$150,274	\$77,603	52%	\$125,609	\$282,858	\$142,422	50%
\$83,969	\$36,201	43%	\$63,163	\$104,428	\$47,434	45%

	Budget	Activity	Budget	End	Budget	Activity	Budget
REVENUES							
211 Property Taxes	\$1,356,528	\$1,356,528	100%	\$1,356,528	\$1,356,528	\$1,356,528	100%
264 Surplus Property Sale	\$0	\$0	0%	\$0	\$0	\$0	0%
272 User Fees	\$222,410	\$247,808	111%	\$348,248	\$317,833	\$263,772	83%
280 Interest on Investment	\$40	\$252	631%	\$1,439	\$50	\$14,968	29935%
291 Gifts	\$5,000	\$90	2%	\$120	\$0	\$90	0%
293 Rentals	\$100	\$0	0%	\$0	\$50	\$0	0%
299 Miscellaneous	\$0	\$0	0%	\$0	\$0	\$0	0%
730 Esser II	\$491,360	\$193,602	39%	\$491,360	\$484,453	\$200,221	41%
861 Equipment Sale	\$0	\$0	0%	\$0	\$0	\$700	0%
878 Capital Lease	\$0	\$0	0%	\$9,125	\$0	\$0	0%
TOTAL REVENUE	\$2,075,438	\$1,798,281	87%	\$2,206,820	\$2,158,914	\$1,836,279	85%
EXPENDITURES							
200 000 Support Services							
100 Salaries	\$155,566	\$98,321	63%	\$143,256	\$142,762	\$109,118	76%
200 Benefits	\$78,654	\$32,040	41%	\$61,320	\$87,657	\$44,935	51%
300 Purchased Services	\$139,195	\$60,628	44%	\$87,230	\$229,179	\$61,965	27%
400 Non-Capital Objects	\$57,581	\$30,116	52%	\$55,504	\$81,053	\$51,219	63%
500 Capital Objects	\$750	\$0	0%	\$0	\$750	\$0	0%
600 Principal	\$0	\$0	0%	\$2,392	\$0	\$0	0%
700 Insurance	\$14,690	\$0	0%	\$11,107	\$14,690	\$0	0%
Total Support Services	\$446,436	\$221,104	50%	\$360,808	\$556,091	\$267,237	48%
300 000 Community Services							
100 Salaries	1,149,821	\$798,894	69%	\$1,161,849	\$1,042,675	\$923,556	89%
200 Benefits	\$251,158	\$166,154	66%	\$252,844	\$252,777	\$178,051	70%
300 Purchased Services	\$150,274	\$77,603	52%	\$125,609	\$282,858	\$142,422	50%
400 Non-Capital Objects	\$83,969	\$36,201	43%	\$63,163	\$104,428	\$47,434	45%
500 Capital Objects	\$119,000	\$26,577	22%	\$93,577	\$128,947	\$57,155	44%
800 Operating Transfers	\$0	\$0	0%	\$0	\$0	\$0	0%
900 Other Objects	\$26,480	\$12,620	48%	\$18,872	\$26,000	\$16,765	64%
Total Community Services	\$1,780,702			\$1,715,914	\$1,837,685		74%
Non-Program Transactions	\$0	\$0	0%	\$0	\$2,537	\$0	0%
TOTAL EXPENDITURES	\$2,227,138	\$1,339,152	60%	\$2,076,722	\$2,396,313	\$1,632,620	68%
NET SURPLUS/(DEFICIT)	(151,700)	459,129		130,098	(237,399)	203,659	

SASD Facility Financial Rental Permit Report: July 2022 - April 2023

School	Facility	Permit Date(s)	Time	# Hours	Organization	Purpose	Fee
North High School	Field House	12/17/2022 1/8/2023	4pm-7pm 6pm-11:15pm	3 5.25	Jr. Boy Raiders	Contract Cleaners	\$792.04
North High School	Raider Gym	4/18/2023	4pm-9pm	5	Dollhouse Dance Factory	Dance Practice	\$158.25
North High School	Field House	12/10/2022 12/18/2022 1/14/2023 3/5/2023	6pm-7:30pm 7pm-10:15pm 5pm-9pm 5:50pm-10:30pm	1.5 3.25 4 4.67	Jr. Lady Raiders	Contract cleaners	\$895.25
North High School	Tennis Courts	6/16/23 6/17/23 6/18/23	8pm-4pm 8pm-4pm 8pm-4pm	8 8 8	Sports Core	Boys & Girls 12's Midwest Cup Championship	\$759.96
North High School	Cafeteria/Commons, Field House	10/1/2023	7:45am-11am	4.75	UAW Local 833	Contract Vote	\$395.73
South High School	Cafeteria/Commons	5/12/2023	5pm-9pm	4	Lakeshore Area Rocket Society	Rockets for School Dinner/Gathering	\$60.00
South High School	Cafeteria/Commons, Concession Stand, Field House, Redwing Gym, Schumann Gym	11/12/2023 3/10/2024	5:45am-7pm 5:45am-7pm	13.25 13.25	Sheboygan Basketball Club	Basketball Tourney	\$2,048.11 (Partial Payment)
Wilson Elementary School	Gym	4/24/2023, 4/25/2023	7pm-8:30pm 7pm-8:30pm	1.5 1.5	Karen Vang	Soccer Practices *(Due to Heart Challenge two last practices were canceled)	-\$63.30 (Refund)

2022-2023 FISCAL YEAR TO D	ATE ACTUAL REVENUES	2021-22 FISCAL YEAR TO I	DATE ACTUAL REVENUES
July 2022	\$0	July 2021	\$0
August 2022	\$2,547.50	August 2021	\$0
September 2022	\$0	September 2021	\$0
October 2022	\$0	October 2021	\$320.00
November 2022	\$3,750.10	November 2021	\$0
December 2022	\$253.85	December 2021	\$5,857.14
January 2023	\$2,755.30	January 2022	\$3,093.93
February 2023	\$3,704.81	February 2022	\$2,285.50
March 2023	\$1,665.34	March 2022	\$4,293.20
April 2023	\$5,045.68	April 2022	\$2,778.38
Total Revenues Year to Date	\$19,722.58	Total Revenues Year to Date	\$18,628.15
May 2023	\$0	May 2022	\$2,428.97
June 2023	\$0	June 2022	\$3,392.23
Total Revenues 7/1/22-8/31/2023	\$19,722.58	Total Revenues 7/1/21- 6/30/22	\$24,449.35